



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0423 - Palau - Cty Pgmm**

**Project:** 00096488

**Report Date:** 3/28/2024

**Project Title:** PW Local Governance Strengthening

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100423 4 States in Palau (Executive and Legislative branches) have enhanced capacities to plan and manage public resources to deliver basic services to their constituencies	Act 1.1 Capacites of State Gov	6/1/2016	12/31/2023		30071	Government of Palau	71600 - Travel	5,549.00
					30071	Government of Palau	75700 - Training, Workshops and Confer	5,000.00
TOTAL								10,549.00



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00102523 Output 2: The Ministry of State (Bureau of Domestic Affairs) has enhanced capacities to support State governments and facilitates relations and operations between central administrations, the Senate, the House of Delegates and State governments.	ACT 2.1.1 Strategic Plan	6/1/2016	12/31/2023		30071	Government of Palau	74500 - Miscellaneous Expenses	18,999.00
	ACT 2.1.4 BDA Development	6/1/2016	12/31/2023		30071	Government of Palau	74500 - Miscellaneous Expenses	14,000.00
TOTAL								32,999.00



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00102526 Output 3: Local residents from 4 States, including youth and women, have increased understanding of central and local governments' roles and responsibilities and participate more actively in local decision making and oversight.	Act 3.1: Increase Citizen Eng	6/1/2016	12/31/2023		30071	Government of Palau	74500 - Miscellaneous Expenses	53,007.00
TOTAL								53,007.00
GRAND TOTAL								96,555.00



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00102526 Output 3: Local residents from 4 States, including youth and women, have increased understanding of central and local governments' roles and responsibilities and participate more actively in local decision making and oversight.	Act 3.1: Increase Citizen Eng	6/1/2016	12/31/2023		30071	Government of Palau	71200 - International Consultants	10,600.00
TOTAL								10,600.00
GRAND TOTAL								10,600.00