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# Annual Work Plan

B0522 - Peru - Lima

**Project:** 00096495

**Report Date:** 3/28/2024

**Project Title:** Declaracion Conjunta de Intencion Per Noruega

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116253 Contribuir al establecimiento de instrumentos claves para la aplicación de la nueva ley forestal (2015) a través de la asistencia técnica a la Unidad de Monitoreo Satelital.	1b1 Unidad Regional	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	15,588.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	23,925.00
					30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	8,217.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	9,953.00
					30000	GOVERNMENT OF NORWAY	72800 - Information Technology Equipmt	10,660.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	5,467.00
TOTAL								73,810.00



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00116254 Evaluar el impacto de la deforestación y degradación forestal por actividades en la Amazonía peruana, incluyendo extracción de madera, minería, agricultura e infraestructura desarrollada.	2.1 Recomendación de políticas	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	71600 - Travel	9,606.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	99,989.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	250.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	8,768.00
TOTAL								118,613.00



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00116255 Promover la reducción de áreas de bosque sin categorización, de manera que se evite la conversión de bosques a plantaciones.	3.1 Exp tecnico zonificacion	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	11,667.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	28,777.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	85,079.00
					30000	GOVERNMENT OF NORWAY	73200 - Premises Alternations	415.00
					30000	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	7,440.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	24,723.00
	3.2 Unidades Ordenamiento	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	22,053.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,868.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	1,299.00
	3.5 Medidas de Protección	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	169,279.00



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00116255 Promover la reducción de áreas de bosque sin categorización, de manera que se evite la conversión de bosques a plantaciones.	3.5 Medidas de Protección	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	39,801.00
					30000	GOVERNMENT OF NORWAY	72800 - Information Technology Equipmt	45,252.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	20,506.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	1,992.00
TOTAL								460,151.00



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00116256 Promover el incremento en la regularización de tierras indígenas, específicamente comunidades nativas (suma de demarcación más otorgamiento del derecho/título).	4.1 Regularización de tierras	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	42,408.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	43,564.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	6,984.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	1,334.00
TOTAL								94,290.00



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00116257 Lograr al menos 2 millones de hectáreas incluidas en el pago por resultados de conservación de comunidades nativas (transferencias directas condicionadas bajo el Programa Nacional de Conservación de Bosques, y otros esquemas	5.2 Actividades sostenibles	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	72600 - Grants	107,750.00
					30000	GOVERNMENT OF NORWAY	73200 - Premises Alternations	267,534.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	29,558.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	55,319.00
					30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	164,281.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	122,365.00
TOTAL							746,807.00	



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00116258 Apoyar al Gobierno peruano en la planificación e implementación de la Fase II de la Declaración Conjunta de Intención entre Perú, Noruega y Alemania.	6.1 Implementacion DCI - Fase2	6/1/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	6,926.00
					30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	86,573.00
TOTAL								93,499.00



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00116259 Contribuir al incremento del valor de los bosques, a fin de que sean más competitivos frente a actividades que causan la deforestación y la degradación forestal	7.1 Gestión del Proyecto	5/31/2019	3/31/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	22,430.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF NORWAY	73100 - Rental & Maintenance-Premises	12,432.00
					30000	GOVERNMENT OF NORWAY	74100 - Professional Services	2,458.00
					30000	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	12,195.00
					30000	GOVERNMENT OF NORWAY	61300 - Salary & Post Adj Cst-IP Staff	67,000.00
					30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	25,000.00
					30000	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	150,984.00
					30000	GOVERNMENT OF NORWAY	72400 - Communic & Audio Visual Equip	300.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						302,799.00			
GRAND TOTAL						1,889,969.00			