



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00096620

**Report Date:** 3/28/2024

**Project Title:** Resource Efficiency in Agriculture Agrobased IndGAP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100581 The project aims to model and promote the most efficient use of resources in agricultural production and agricultural product processing as dominant sectors in GAP Region, and increase efficiency in primary production and processing.	ACTIVITY4 (001981 UNDP) - Sustainability Infrastructure	10/3/2016	12/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	35,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	12,200.00
					30071	GOVERNMENT OF TURKIYE	72200 - Equipment and Furniture	4,200.00
					30071	GOVERNMENT OF TURKIYE	72300 - Materials & Goods	4,500.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	2,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	2,500.00
					30071	GOVERNMENT OF TURKIYE	72400 - Communic & Audio Visual Equip	500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	1,750.00
					30000	Better Cotton GIF	71400 - Contractual Services - Individ	60,000.00
		30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	5,000.00			
	ACTIVITY5 (009951-GAP) - Enlarging Better Cotton in GAP	10/3/2016	3/31/2024		30000	Better Cotton GIF	71600 - Travel	1,000.00
					30000	Better Cotton GIF	75100 - Facilities & Administration	1,200.00
				30000	Better Cotton GIF	71800 - Contractual Services-Imp Partn	13,600.00	



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					30000	Better Cotton GIF	72300 - Materials & Goods	89,000.00
					30000	Better Cotton GIF	74100 - Professional Services	27,000.00
					30000	Better Cotton GIF	74500 - Miscellaneous Expenses	500.00
					30000	Better Cotton GIF	75100 - Facilities & Administration	38,450.00
					30000	Better Cotton GIF	71400 - Contractual Services - Individ	520,000.00
					30000	Better Cotton GIF	72100 - Contractual Services- Companies	8,232.00
					30000	Better Cotton GIF	74200 - Audio Visual&Print Prod Costs	750.00
					30000	Better Cotton GIF	75700 - Training, Workshops and Confer	22,600.00
TOTAL							870,282.00	
GRAND TOTAL							870,282.00	



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					30000	Better Cotton GIF	71400 - Contractual Services - Individ	80,000.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	5,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	35,000.00
					30000	Better Cotton GIF	75100 - Facilities & Administration	2,400.00
	ACTIVITY5 (009951-GAP) - Enlarging Better Cotton in GAP	10/3/2016	3/31/2024		30000	Better Cotton GIF	71800 - Contractual Services-Imp Partn	23,000.00
					30000	Better Cotton GIF	75100 - Facilities & Administration	7,000.00
	Enlarging Better Cotton in GAP	10/3/2016	3/31/2024		30000	Better Cotton GIF	71400 - Contractual Services - Individ	70,000.00
					30000	Better Cotton GIF	71600 - Travel	19,000.00
					30000	Better Cotton GIF	72100 - Contractual Services-Companies	2,000.00
					30000	Better Cotton GIF	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Better Cotton GIF	75700 - Training, Workshops and Confer	6,000.00
					30000	Better Cotton GIF	72300 - Materials & Goods	33,000.00
					30000	Better Cotton GIF	74100 - Professional Services	4,000.00



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TOTAL								321,100.00
GRAND TOTAL								321,100.00