



Annual Work Plan

B0578 - Turkiye - Ankara

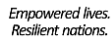
Project: 00096623

Report Date: 3/28/2024

Project Title: Rural Development in Goksu Taseli Watershed Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100583 The Project targets to increase farmers' income from improved agricultural production and marketing activities in the targeted area with strengthened resilience to climate shocks.	General Management Support	7/3/2017	12/31/2025		30051	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	130,000.00
					30051	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	19,000.00
					30052	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	300.00
					30052	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	10,000.00
					30052	GOVERNMENT OF TURKIYE	71600 - Travel	90,000.00
					30052	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	2,700.00
					30051	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	580,000.00
	ISS / DPC	7/3/2017	12/31/2025		30051	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	120,000.00
	Market Access	7/3/2017	12/31/2025		30051	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	200,000.00
	Productivity and RM	7/3/2017	12/31/2025		30051	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	2,125,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	47,000.00
					30051	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	600,000.00
					30071	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	100,000.00
					30051	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	18,000.00



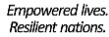
B0578 - Türkiye - Ankara

Report Date: 3/28/2024

Project Title: Rural Development in Goksu Taseli Watershed Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,042,000.00
GRAND TOTAL								4,042,000.00

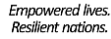


B0578 - Turkiye - Ankara

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100583 The Project targets to increase farmers' income from improved agricultural production and marketing activities in the targeted area with strengthened resilience to climate shocks.	General Management Support	7/3/2017	12/31/2025		30052	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	100,000.00
					30051	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	150,000.00
					30051	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	49,500.00
	ISS / DPC	7/3/2017	12/31/2025		30051	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	120,000.00
	Market Access	7/3/2017	12/31/2025		30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	300,000.00
					30071	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	50,000.00
	Productivity and RM	7/3/2017	12/31/2025		30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	150,000.00
					30051	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	1,650,000.00
					30071	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	100,000.00
					30051	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	500,000.00
					30051	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	15,000.00
TOTAL			3,184,500.00					
GRAND TOTAL			3,184,500.00					



B0578 - Turkiye - Ankara

Report Date: 3/28/2024

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100583 The Project targets to increase farmers' income from improved agricultural production and marketing activities in the targeted area with strengthened resilience to climate shocks.	Productivity and RM	7/3/2017	12/31/2025		30051	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	70,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00