



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

**Project:** 00096684

**Report Date:** 3/28/2024

**Project Title:** Low Carbon Urban Development

**Year:** 2023

| Output   | Key Activities                          | Timeframe |          | Responsible Party | Planned Budget |                                 |  |             |
|--|---|-----------|----------|-------------------|----------------|---------------------------------|--|-------------|
|  |   | Start     | End      |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 00100625 Catalyzing Environmental Finance for Low-Carbon Urban Development thereby promoting safer, cleaner, and healthier cities and reducing urban GHG emissions | 1.Innovative Financing Mech             | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 172.00      |
|  | 2.Low-carbon public fac/utilit          | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip  | 550.00      |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 74,000.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 18,000.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 61,791.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 72300 - Materials & Goods              | 465.00      |
|  | 2.Low-carbon public fac/utilit BRATUNAC | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 24,163.00   |
|  | 2.Low-carbon public fac/utilit CAZIN    | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 27,457.00   |
|  | 3.Low-carbon waste mgmt                 | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,149.00    |
|  | 4.National/sectoral policies            | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 13,000.00   |



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|  |                              | Start     | End      |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00100625 Catalyzing Environmental Finance for Low-Carbon Urban Development thereby promoting safer, cleaner, and healthier cities and reducing urban GHG emissions | 4.National/sectoral policies | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee      | 71300 - Local Consultants              | 6,000.00    |
|  |                              |           |          |                   | 62000          | Global Environment Fund Trustee      | 72400 - Communic & Audio Visual Equip  | 67.00       |
|  |                              |           |          |                   | 62000          | Global Environment Fund Trustee      | 72100 - Contractual Services-Companies | 10,000.00   |
|  |                              |           |          |                   | 62000          | Global Environment Fund Trustee      | 72300 - Materials & Goods              | 150.00      |
|  | 6. Solar CET local           | 9/1/2017  | 6/1/2024 |                   | 30071          | GOVERNMENT OF BOSNIA AND HERZEGOVINA | 72100 - Contractual Services-Companies | 390,500.00  |
|  |                              |           |          |                   | 30071          | GOVERNMENT OF BOSNIA AND HERZEGOVINA | 75100 - Facilities & Administration    | 19,525.00   |
| TOTAL  |                              |           |          |                   |                |                                      |  | 653,989.00  |
| GRAND TOTAL  |                              |           |          |                   |                |                                      |  | 653,989.00  |



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|  |   | Start     | End      |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 00100625 Catalyzing Environmental Finance for Low-Carbon Urban Development thereby promoting safer, cleaner, and healthier cities and reducing urban GHG emissions | 1.Innovative Financing Mech             | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 20,000.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 13,037.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 500.00      |
|  | 2.Low-carbon public fac/utilit          | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 50,000.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,088.00   |
|  | 2.Low-carbon public fac/utilit GRADISKA | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 54,915.00   |
|  | 2.Low-carbon public fac/utilit SRBAC    | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 24,712.00   |
|  | 2.Low-carbon public fac/utilit STANARI  | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 21,966.00   |
|  | 4.National/sectoral policies            | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 10,000.00   |
|  |   |           |          |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00   |



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|  |                              | Start     | End      |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00100625 Catalyzing Environmental Finance for Low-Carbon Urban Development thereby promoting safer, cleaner, and healthier cities and reducing urban GHG emissions | 4.National/sectoral policies | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 8,633.00    |
|  | 5.Project management         | 9/1/2017  | 6/1/2024 |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Individ | 28,810.00   |
|  |                              |           |          |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 410.00      |
|  | 6. Solar CET local           | 9/1/2017  | 6/1/2024 |                   | 30071          | GOVERNMENT OF BOSNIA AND HERZEGOVINA | 72100 - Contractual Services-Companies | 66,334.00   |
|  |                              |           |          |                   | 30071          | GOVERNMENT OF BOSNIA AND HERZEGOVINA | 75100 - Facilities & Administration    | 3,317.00    |
|  | TOTAL                        |           |          |                   |                |                                      |  |             |
| GRAND TOTAL  |                              |           |          |                   |                |                                      |  | 322,722.00  |