Annual Work Plan

B0428 - Philippines - Manila

Project: 00096757 **Report Date:** 6/30/2026

Project Title: BD Corridor Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Activity 1 Governance - IEM Framework	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,753.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,280.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	41,623.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	65,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,551.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	234,611.00
	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	185,353.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	24,922.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,256.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	11,659.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,362.00
					62000	Global Environment Fund Trustee	71600 - Travel	74,165.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	102,611.00
					62000	Global Environment Fund Trustee	72500 - Supplies	15,920.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320,470.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	389,599.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,824.00
	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,230.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,136.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,808.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	16,484.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	62,413.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,810.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	103,420.00
	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	461.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,594.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,116.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	680.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,449.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,794.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	57,640.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	172.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,019.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	496.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	18,521.00
	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	16,817.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,317.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	70,995.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,309.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	187,368.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,189.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,794.00
TOTAL								2,297,791.00
GRAND TOTAL								2,297,791.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Activity 1 Governance - IEM Framework	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	86,647.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,411.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,205.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	79,215.00
	Governance - IEM Framework (UNDP)	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	259,050.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	28,982.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,005.00
					62000	Global Environment Fund Trustee	71600 - Travel	203,142.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,280.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,630.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	186,759.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	26,038.00
					62000	Global Environment Fund Trustee	72500 - Supplies	23,727.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	176.00
	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	176.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	47,169.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,151.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,434.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72500 - Supplies	16,925.00
					62000	Global Environment Fund Trustee	71600 - Travel	53,047.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,776.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	63,949.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	109,014.00
	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,504.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,321.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,207.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,759.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	352.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,334.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	57,090.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,075.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	15,398.00
	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	133,082.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,230.00
					62000	Global Environment Fund Trustee	72600 - Grants	28,149.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	101,265.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	181,973.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	792.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72500 - Supplies	6,985.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	37,051.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,519.00
TOTAL								1,999,994.00
GRAND TOTAL								1,999,994.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Activity 1 Governance - IEM Framework	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,557.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,450.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	108,909.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,714.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,494.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,533.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,187.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,635.00
	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	16,351.00
					62000	Global Environment Fund Trustee	72500 - Supplies	11,327.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,110.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,588.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,050,293.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	26.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	297,715.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,341.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,407.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	459,203.00
	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	58,371.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,807.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,771.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	82,031.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,744.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,220.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,767.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,558.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,957.00
	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,044.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	255.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,473.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,502.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,044.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,995.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,270.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	298.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,861.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	358.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	14,908.00
	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	121,809.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	108,278.00
					62000	Global Environment Fund Trustee	72600 - Grants	184,633.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	266,572.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	251,399.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	25,012.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,110.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,385.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,450.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,898.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,051.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	184.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,547,655.00
GRAND TOTAL								3,547,655.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Activity 1 Governance - IEM Framework	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,998.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,587.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,039.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,453.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,272.00
	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,842.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,149,735.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,549.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	328,518.00
					62000	Global Environment Fund Trustee	71600 - Travel	59,742.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Implementation of IEM	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,503.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,399.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	850.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	295,895.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	16,993.00
					62000	Global Environment Fund Trustee	72500 - Supplies	9,720.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,947.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,049.00
	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	102.00
					62000	Global Environment Fund Trustee	72500 - Supplies	340.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	KM, Gender and M&E	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	525.00
					62000	Global Environment Fund Trustee	71600 - Travel	60,635.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,519.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,495.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	33,085.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,651.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,037.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,905.00
	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,039.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,404.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Project Management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	416.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,834.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,331.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	510.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,878.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,514.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	959.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	11,644.00
	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	144,441.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,737.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00100687 Integrated Approach in the Management of Major Biodiversity Corridors in the Philippines	Sustainable use and management	7/1/2020	6/1/2027		62000	Global Environment Fund Trustee	72500 - Supplies	17,502.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	184.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	571,553.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,287.00
					62000	Global Environment Fund Trustee	72600 - Grants	181,459.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	202,469.00
TOTAL								3,660,546.00
GRAND TOTAL								3,660,546.00