



Empowered lives.
Resilient nations.

Annual Work Plan

B0518 - Panama - Panama City

Project: 00096820

Report Date: 3/28/2024

Project Title: Red Nacional de Orquestas

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100729 El objetivo principal es instaurar en diferentes zonas de riesgo y vulnerabilidad social, módulos musicales en donde se desarrollen diferentes programas musicales	Agenda cultural y artística	9/1/2016	12/31/2025		30071	PAN-GOVT	74500 - Miscellaneous Expenses	83,145.00
					30071	PAN-GOVT	75700 - Training, Workshops and Confer	8,020.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	83,145.00
	Módulos de Orquestas	9/1/2016	12/31/2025		30071	PAN-GOVT	71400 - Contractual Services - Individ	54,056.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	50,000.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	83,145.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	83,145.00
	Red Nacional de Orquestas	9/1/2016	12/31/2025		30071	PAN-GOVT	71300 - Local Consultants	173,705.00
					30000	Banesco, S.A., Panama	75700 - Training, Workshops and Confer	20,000.00
					30071	PAN-GOVT	75100 - Facilities & Administration	9,350.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	32,305.00
					30071	PAN-GOVT	71300 - Local Consultants	70,753.00
					30071	PAN-GOVT	71600 - Travel	1,347.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	83,145.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	83,145.00
TOTAL							918,406.00	
GRAND TOTAL							918,406.00	



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00100729 El objetivo principal es instaurar en diferentes zonas de riesgo y vulnerabilidad social, módulos musicales en donde se desarrollen diferentes programas musicales	Agenda cultural y artística	9/1/2016	12/31/2025		30071	PAN-GOVT	75700 - Training, Workshops and Confer	77,650.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	20,000.00
	Módulos de Orquestas	9/1/2016	12/31/2025		30000	Banesco, S.A., Panama	71400 - Contractual Services - Individ	75,000.00
					30071	PAN-GOVT	71300 - Local Consultants	5,000.00
					30071	PAN-GOVT	72500 - Supplies	5,000.00
					30071	PAN-GOVT	72800 - Information Technology Equipmt	10,000.00
					30071	PAN-GOVT	73300 - Rental & Maint of Info Tech Eq	25,000.00
					30071	PAN-GOVT	75700 - Training, Workshops and Confer	20,000.00
					30071	PAN-GOVT	71400 - Contractual Services - Individ	271,960.00
					30071	PAN-GOVT	71600 - Travel	30,000.00
					30071	PAN-GOVT	72200 - Equipment and Furniture	100,000.00
					30071	PAN-GOVT	73100 - Rental & Maintenance-Premises	11,000.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	5,000.00
					30071	PAN-GOVT	71400 - Contractual Services - Individ	24,255.00
					30071	PAN-GOVT	74100 - Professional Services	14,000.00
	Red Nacional de Orquestas	9/1/2016	12/31/2025		30071	PAN-GOVT	71300 - Local Consultants	173,704.00
					30071	PAN-GOVT	72100 - Contractual Services-Companies	180,000.00
					30071	PAN-GOVT	74200 - Audio Visual&Print Prod Costs	30,000.00
					30071	PAN-GOVT	71300 - Local Consultants	1,600,000.00



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00100729 El objetivo principal es instaurar en diferentes zonas de riesgo y vulnerabilidad social, módulos musicales en donde se desarrollen diferentes programas musicales	Red Nacional de Orquestas	9/1/2016	12/31/2025		30071	PAN-GOVT	71600 - Travel	20,000.00
					30071	PAN-GOVT	72200 - Equipment and Furniture	280,000.00
					30071	PAN-GOVT	73300 - Rental & Maint of Info Tech Eq	2,000.00
					30071	PAN-GOVT	75700 - Training, Workshops and Confer	30,000.00
TOTAL								3,009,569.00
GRAND TOTAL								3,009,569.00