Annual Work Plan

B0380 - Uganda - Kampala

Project: 00096870 **Report Date:** 6/30/2026

Project Title: Fostering Sustainability Resilience for Food Security

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100758 Long term environmental sustainability and resilience of food production systems in the 2021-2025 CPD as aligned to NDPIII	Monitoring & Assment (3)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	23,571.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,591.00
	Project Management(4)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,926.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,174.00
	Scaling up Integrated appro (2)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,672.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,260.00
	Supportive Policies (1)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,072.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,313,696.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	53,912.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	141,568.00

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Project: 00096870 **Report Date:** 6/30/2026

Project Title: Fostering Sustainability Resilience for Food Security

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100758 Long term environmental sustainability and resilience of food production systems in the 2021-2025 CPD as aligned to NDPIII	Supportive Policies (1)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	84,033.00
TOTAL								1,726,475.00
GRAND TOTAL								1,726,475.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 00096870 **Report Date:** 6/30/2026

Project Title: Fostering Sustainability Resilience for Food Security

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100758 Long term environmental sustainability and resilience of food production systems in the 2021-2025 CPD as aligned to NDPIII	Monitoring & Assment (3)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,635.00
	Project Management(4)	1/1/2017	12/31/2024		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Supportive Policies (1)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	633,497.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,865.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	130,734.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,961.00
TOTAL								836,692.00
GRAND TOTAL								836,692.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 00096870 **Report Date:** 6/30/2026

Project Title: Fostering Sustainability Resilience for Food Security

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00100758 Long term environmental sustainability and resilience of food production systems in the 2021-2025 CPD as aligned to NDPIII	Project Management(4)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Supportive Policies (1)	1/1/2017	6/30/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	700.00
TOTAL								5,700.00
GRAND TOTAL								5,700.00