



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0406 - India - New Delhi

**Project:** 00097042

**Report Date:** 3/28/2024

**Project Title:** Enhancing Climate Resilience of Indias Coastal Communit

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100901 The Enhancing Climate Resilience of India's Coastal Communities (GCF) project aims to enhance the resilience of the lives and livelihoods of the most vulnerable populations, particularly women, in the coastal areas of India.	1.1 VA-Ecosystem planning&CBA	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	63400 - Learning Costs	5,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	50,000.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	17,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	68,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,000.00
	1.2Consv.&restoration-ecosystem	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	40,000.00



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					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	500.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	200.00
	2.1Buildclimate resilient live	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	40,005.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	32,880.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	120,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00



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					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	57,600.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	50,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,180.00
	2.2 Imp cap of communities	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	34,667.00
					66000	GREEN CLIMATE FUND	71600 - Travel	15,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00
	3.1 Network of institutions	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	50,000.00



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					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	50,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	19,753.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	84,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	20,529.00
	3.3 Knowledge mgmt.	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	37,500.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	13,333.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	13,333.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	15,006.00
					66000	GREEN CLIMATE FUND	71600 - Travel	60,000.00



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					66000	GREEN CLIMATE FUND	71600 - Travel	54,320.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	13,333.00
	4 PMU	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	20,000.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	823.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,330.00
					66000	GREEN CLIMATE FUND	71600 - Travel	300.00



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					66000	GREEN CLIMATE FUND	71600 - Travel	4,200.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	12,300.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,550.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	3,200.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	100,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	Conducting vulnerability assessment	1/1/2016	6/30/2025		66050	GREEN CLIMATE FUND	72500 - Supplies	100,000.00
<b>TOTAL</b>							<b>1,851,287.00</b>	
<b>GRAND TOTAL</b>							<b>1,851,287.00</b>	



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	2.1Buildclimate resilient live	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	40,005.00
					66000	GREEN CLIMATE FUND	71600 - Travel	32,880.00
	3.1 Network of institutions	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	270,712.00
	3.3 Knowledge mgmt.	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	35,006.00
	4 PMU	1/1/2016	6/30/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00
TOTAL								411,627.00
GRAND TOTAL								411,627.00