



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00097070

Report Date: 3/28/2024

Project Title: Integrated Landscape Mgt IAP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 This project proposes an integrated approach to foster sustainability and resilience for food security through three interrelated components	Institutional Frameworks Enhan	8/1/2016	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	16,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,785.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,149.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Project Management Unit	8/1/2016	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,021.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,061.00
					62000	Global Environment Fund Trustee	72500 - Supplies	8,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	458.00



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00100923 This project proposes an integrated approach to foster sustainability and resilience for food security through three interrelated components	Project Management Unit	8/1/2016	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	28,600.00
	Scaling up of Integr Landscape	8/1/2016	12/31/2023		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	104,567.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	88,291.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	101,536.00
TOTAL								388,468.00
GRAND TOTAL								388,468.00