



Annual Work Plan

B0416 - Maldives - Male

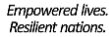
Project: 00097168

Report Date: 3/28/2024

Project Title: Eliminating POPs through sound management of chemicals

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100995 Eliminating Persistent Organic Pollutants (POPs) through sound management of chemicals. The project entails three components including (1) strengthen existing regulations, (2) establish systems for hazardous wastes and (3) monitoring and learning.	KM and M&E	1/1/2019	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,355.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,016.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,333.00
	Project Management	1/1/2019	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,627.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	700.00
	Strengthening Policy	1/1/2019	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	27,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,879.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,951.00



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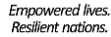
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,333.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	28,667.00
	Project Management	1/1/2019	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,755.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,360.00
	Strengthening Policy	1/1/2019	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,333.00
	Systems collection-disposal	1/1/2019	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,747.00



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