



Empowered lives.
Resilient nations.

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00097175

Report Date: 3/28/2024

Project Title: Développement Local et Finance inclusive

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101015 La lutte contre la pauvreté et l'insertion socio-économique des populations par la promotion du développement local durable et d'un secteur financier inclusif sont assurés. | Gestion ; communication ; visibilité; audits | 1/1/2017 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 100,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 10,000.00 |
| | Gestion, communication | 1/1/2017 | 12/31/2024 | | 30071 | GOVERNMENT OF CHAD | 74500 - Miscellaneous Expenses | 11,527.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 61300 - Salary & Post Adj Cst-IP Staff | 29,800.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 72400 - Communic & Audio Visual Equip | 2,700.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 73400 - Rental & Maint of Other Equip | 5,253.00 |



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| 00101015 La lutte contre la pauvreté et l'insertion socio-économique des populations par la promotion du développement local durable et d'un secteur financier inclusif sont assurés. | Gestion, communication | 1/1/2017 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 708.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 74100 - Professional Services | 40,000.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 75700 - Training, Workshops and Confer | 15,000.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 72100 - Contractual Services-Companies | 12,315.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 72300 - Materials & Goods | 4,384.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 72500 - Supplies | 6,000.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 73100 - Rental & Maintenance-Premises | 25,500.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 74200 - Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 78,694.00 |
| | | | | | 30071 | GOVERNMENT OF CHAD | 74500 - Miscellaneous Expenses | 23,055.00 |
| | Inclusion financière | 1/1/2017 | 12/31/2023 | | 30071 | GOVERNMENT OF CHAD | 74500 - Miscellaneous Expenses | 11,527.00 |
| | | | | 30035 | GOVERNMENT OF CHAD | 71600 - Travel | 100,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101015 La lutte contre la pauvreté et l'insertion socio-économique des populations par la promotion du développement local durable et d'un secteur financier inclusif sont assurés. | Inclusion financière | 1/1/2017 | 12/31/2023 | | 30035 | GOVERNMENT OF CHAD | 72100 - Contractual Services-Companies | 700,000.00 |
| | Renforcer les capacités des ménages | 1/1/2017 | 12/31/2023 | | 30035 | GOVERNMENT OF CHAD | 73400 - Rental & Maint of Other Equip | 100,000.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 74200 - Audio Visual&Print Prod Costs | 60,000.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 71600 - Travel | 10,325.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 72500 - Supplies | 36,175.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 75700 - Training, Workshops and Confer | 300,000.00 |
| | Renforcer les capacités des structures ministérielles en charge du développement local | 1/1/2017 | 12/31/2024 | | 30035 | GOVERNMENT OF CHAD | 71600 - Travel | 17,700.00 |
| | | | | | 30035 | GOVERNMENT OF CHAD | 72300 - Materials & Goods | 336,300.00 |
| | Soutenir l'Association des communes dans son développement | 1/1/2017 | 12/31/2024 | | 30071 | GOVERNMENT OF CHAD | 73100 - Rental & Maintenance-Premises | 51,838.00 |
| | | | | | 30071 | GOVERNMENT OF CHAD | 74500 - Miscellaneous Expenses | 23,055.00 |
| TOTAL | | | | | | | 2,156,856.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125516 Le projet vise à piloter la fourniture de services de soins de santé à distance à la population vulnérable, en particulier les femmes et les enfants, dans 3 zones/provinces (Lac, Tandjile et N'Djamena) | Accès aux technologies info | 1/1/2021 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 8,076.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 1,615.00 |
| | | | | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 81,604.00 |
| | Gestion de projet | 1/1/2021 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,606.00 |
| | Mise en place cadre juridique | 1/1/2021 | 12/31/2023 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 296.00 |
| | Réseau professionnels santé | 1/1/2021 | 12/31/2023 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 1,247.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125516 Le projet vise à piloter la fourniture de services de soins de santé à distance à la population vulnérable, en particulier les femmes et les enfants, dans 3 zones/provinces (Lac, Tandjile et N'Djamena) | Réseau professionnels santé | 1/1/2021 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,813.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 6,896.00 |
| TOTAL | | | | | | | | 120,153.00 |
| GRAND TOTAL | | | | | | | | 2,277,009.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101015 La lutte contre la pauvreté et l'insertion socio-économique des populations par la promotion du développement local durable et d'un secteur financier inclusif sont assurés. | Developpement local | 1/1/2017 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 60,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 15,000.00 |
| | Gestion ; communication ; visibilité; audits | 1/1/2017 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 80,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 20,000.00 |
| | Gestion, communication | 1/1/2017 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 50,000.00 |
| | Inclusion financière | 1/1/2017 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 25,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101015 La lutte contre la pauvreté et l'insertion socio-économique des populations par la promotion du développement local durable et d'un secteur financier inclusif sont assurés. | Inclusion financière | 1/1/2017 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 25,000.00 |
| TOTAL | | | | | | | | 300,000.00 |
| GRAND TOTAL | | | | | | | | 300,000.00 |