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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00097216

Report Date: 3/28/2024

Project Title: Irrigation and drainage in Kazakhstan capacity building

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101036 Irrigation and drainage in South Kazakhstan, capacity building and awareness raising	Awareness raising	12/31/2017	2/28/2023		30053	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	250.00
					30053	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	50,405.00
TOTAL								50,655.00
GRAND TOTAL								50,655.00