



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00097249

Report Date: 3/28/2024

Project Title: Derisking Renewable Energy Investment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101058 The project will target both large-scale and small-scale renewable energy. The project will adopt a comprehensive strategy to identify, assess and mitigate investment risks, creating attractive conditions for private sector investment and market growth.	1. Large-Scale Renewable Energy	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2. Policy Derisking	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	26,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,455.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	44,915.00



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					62000	Global Environment Fund Trustee	71200 - International Consultants	50,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,600.00
	3.1. Financial Derisking_Incentives (DAMU)	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,701.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155,000.00
	4. Project Management		1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	71600 - Travel



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					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	12,720.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	50.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,525.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,845.00
TOTAL							483,553.00	
GRAND TOTAL							483,553.00	



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					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
	2. Policy Derisking	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,675.00



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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	3. Financial Derisking_Incentives (62000)	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	3.1. Financial Derisking_Incentives (DAMU)	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,716,640.00
	4. Project Management	1/1/2017	8/31/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00



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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,215.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	8,272.00
TOTAL								2,032,002.00
GRAND TOTAL								2,032,002.00