



Empowered lives.
Resilient nations.

Annual Work Plan

B0511 - Regional Centre - Panama

Project: 00097340

Report Date: 3/28/2024

Project Title: Caribbean Citizen Security Strengthening

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101116 This project focuses on improving the quality, comparability and reliability of citizen security data to improve decision making, policies and programmes aimed at reducing youth crime and violence in the Eastern and Southern Caribbean.	PROJECT MANAGEMENT	7/1/2016	12/31/2031		30000	USAID	73100 - Rental & Maintenance-Premises	3,575.00
					30000	USAID	74500 - Miscellaneous Expenses	136,955.00
TOTAL								140,530.00



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00101117 This project focuses on improving the quality, comparability and reliability of citizen security data to improve decision making, policies and programmes aimed at reducing youth crime and violence in the Eastern and Southern Caribbean.	Citizen Security Toolkit	7/1/2016	12/31/2031		30000	USAID	74500 - Miscellaneous Expenses	30,182.00
					30000	USAID	74500 - Miscellaneous Expenses	30,182.00
	Crime Info Management System	7/1/2016	12/31/2031		30000	USAID	74500 - Miscellaneous Expenses	30,182.00
					30000	USAID	74500 - Miscellaneous Expenses	30,182.00
TOTAL								120,728.00



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00101118 This project focuses on improving the quality, comparability and reliability of citizen security data to improve decision making, policies and programmes aimed at reducing youth crime and violence in the Eastern and Southern Caribbean.	PROJECT MANAGEMENT	7/1/2016	12/31/2031		30000	USAID	74500 - Miscellaneous Expenses	200.00
TOTAL								200.00
GRAND TOTAL								261,458.00