Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	CapacityBuild Local&ResourceMg	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Implement IWM Mngt Practices	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	327,800.00

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Project Title: Integrated Watershed Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Implement Land,Soil,WaterConsv	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	61,000.00

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Project Title: Integrated Watershed Management

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Implement Land,Soil,WaterConsv	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	14,246.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
	Project Management	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	20,245.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Project Management	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,665.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	775.00
TOTAL								715,346.00
GRAND TOTAL								715,346.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	CapacityBuild Local&ResourceMg	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,086.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	579,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,500.00
	Implement Land,Soil,WaterConsv	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	32,800.00

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Project Title: Integrated Watershed Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,900.00
	Project Management	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	89.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,665.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	775.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	64,771.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Project Management	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	68.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00
TOTAL								997,454.00
GRAND TOTAL								997,454.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	CapacityBuild Local&ResourceMg	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,632.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,716.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,868.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,563.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	213,907.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	21,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	64,992.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	33,224.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	56,000.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Implement Land,Soil,WaterConsv	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	17,937.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,559.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,105.00
	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	2,350.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,632.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,523.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
	Project Management	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	5,211.00

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Project Title: Integrated Watershed Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Project Management	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	2,350.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,611.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	77.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,601.00
TOTAL								605,858.00
GRAND TOTAL								605,858.00

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B0344 - Lesotho - Maseru

Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	CapacityBuild Local&ResourceMg	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	150.00
	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	35,970.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,750.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,500.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Implement Land,Soil,WaterConsv	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,900.00
	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00

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Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,200.00
	Project Management	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
TOTAL								457,470.00
GRAND TOTAL								457,470.00

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B0344 - Lesotho - Maseru

Project: 00097375 **Report Date:** 6/30/2026

Project Title: Integrated Watershed Management

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101128 The project is to mainstream sustainable rangeland management and restoration of watersheds to combat land degradation, enhance the flow of agro-ecosystem goods and services and improve the livelihoods of agro-pastoral communities..	Implement IWM Mngt Practices	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10.00
	Implement Land,Soil,WaterConsv	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	M&E, GenderMainstr&Upscaling	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Project Management	1/1/2020	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
TOTAL								1,110.00
GRAND TOTAL								1,110.00