



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0518 - Panama - Panama City**

**Project:** 00097410

**Report Date:** 3/28/2024

**Project Title:** Potencial de microbios nativos en sector agrcola

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101154 Descubriendo el potencial de los microbios nativos en el sector agrícola, de acuerdo con el Protocolo de Nagoya	1Desarrollo producto cultivos	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	13,161.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,744.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	150,712.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	691.00
					62000	Global Environment Fund Trustee	72500 - Supplies	12,860.00
	2Acceso distribución,beneficio	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,991.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	14,715.00
					62000	Global Environment Fund Trustee	72500 - Supplies	350.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	24,300.00



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00101154 Descubriendo el potencial de los microbios nativos en el sector agrícola, de acuerdo con el Protocolo de Nagoya	2Acceso distribución,beneficio	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,520.00
	3M&E con enfoque género	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	21,035.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	850.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,493.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,450.00
	4Unidad Gestión de Proyecto	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,501.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,300.00
	TOTAL							
GRAND TOTAL								358,173.00