



Empowered lives.
Resilient nations.

Annual Work Plan

B0503 - Grenada - Cty Pgmm

Project: 00097452

Report Date: 3/28/2024

Project Title: Climate Resilient Agriculture for Integrated Landscape

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101168 To operationalize integrated agroecosystem management through mainstreaming biodiversity conservation in the production landscape and increasing resilience of agricultural system	Institutional Framework	1/1/2019	5/12/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	148,240.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	51,260.00
	KNOWLEDGE MANAGEMENT	1/1/2019	5/12/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	National Capacity	1/1/2019	5/12/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	700.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00



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00101168 To operationalize integrated agroecosystem management through mainstreaming biodiversity conservation in the production landscape and increasing resilience of agricultural system	National Capacity	1/1/2019	5/12/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Operationalized Resilience Ag	1/1/2019	5/12/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	85,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	37,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	270,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	750.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	PROJECT MANAGEMENT	1/1/2019	5/12/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,358.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	17,747.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						755,355.00			
GRAND TOTAL						755,355.00			