



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0437 - Tuvalu - Cty Pgmm

**Project:** 00097730

**Report Date:** 3/28/2024

**Project Title:** Tuvalu Sustainable National Energy Targets Project

**Year:** 2023

| Output   | Key Activities                 | Timeframe |           | Responsible Party | Planned Budget |                                 |  |             |
|--|--------------------------------|-----------|-----------|-------------------|----------------|---------------------------------|--|-------------|
|  |                                | Start     | End       |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 00101338 The project objective is the facilitation of the development and utilization of feasible renewable energy resources and application of energy efficiency technologies in Tuvalu for achieving realistic energy targets in Tuvalu. | Accessible financing           | 12/1/2017 | 6/30/2023 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 9,095.00    |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 19,950.00   |
|  | Coherent & integrated policies | 12/1/2017 | 6/30/2023 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 10,000.00   |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,000.00   |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 5,000.00    |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs  | 5,000.00    |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 12,816.00   |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 5,000.00    |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 28,860.00   |
|  |                                |           |           |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00    |



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|  |                               | Start     | End       |                   | Fund                            | Donor                                  | Budget Descr                           | Amount US\$ |
| 00101338 The project objective is the facilitation of the development and utilization of feasible renewable energy resources and application of energy efficiency technologies in Tuvalu for achieving realistic energy targets in Tuvalu. | Financing design              | 12/1/2017 | 6/30/2023 |                   | 62000                           | Global Environment Fund Trustee        | 71200 - International Consultants      | 26,200.00   |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 74100 - Professional Services          | 7,000.00    |
|  | Improved awareness on RE & EE | 12/1/2017 | 6/30/2023 |                   | 62000                           | Global Environment Fund Trustee        | 71200 - International Consultants      | 10,000.00   |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 72500 - Supplies                       | 10,000.00   |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 71600 - Travel                         | 6,000.00    |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 75700 - Training, Workshops and Confer | 20,000.00   |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 71200 - International Consultants      | 18,000.00   |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 71300 - Local Consultants              | 5,184.00    |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 71600 - Travel                         | 6,000.00    |
|  |                               |           |           |                   | 62000                           | Global Environment Fund Trustee        | 71400 - Contractual Services - Individ | 10,000.00   |
| Increased tech application   | 12/1/2017                     | 6/30/2023 |           | 62000             | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 10,000.00                              |             |



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|--|-------------------------------|-----------|-----------|-------------------|----------------|---------------------------------|-----------------------------------|-------------|
|  |                               | Start     | End       |                   | Fund           | Donor                           | Budget Descr                      | Amount US\$ |
| 00101338 The project objective is the facilitation of the development and utilization of feasible renewable energy resources and application of energy efficiency technologies in Tuvalu for achieving realistic energy targets in Tuvalu. | Increased tech application    | 12/1/2017 | 6/30/2023 |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture   | 508,435.00  |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 72300 - Materials & Goods         | 240,000.00  |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                    | 5,000.00    |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                    | 5,000.00    |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 72300 - Materials & Goods         | 50,000.00   |
|  | Project management            | 12/1/2017 | 6/30/2023 |                   | 30000          | Romania Intl Dev Coop Agency    | 71200 - International Consultants | 15,000.00   |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants         | 10,095.00   |
|  | Tech design and demonstration | 12/1/2017 | 6/30/2023 |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants         | 10,000.00   |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                    | 5,000.00    |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants | 5,000.00    |



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|  |                               | Start     | End       |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$  |
| 00101338 The project objective is the facilitation of the development and utilization of feasible renewable energy resources and application of energy efficiency technologies in Tuvalu for achieving realistic energy targets in Tuvalu. | Tech design and demonstration | 12/1/2017 | 6/30/2023 |                   | 62000          | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs  | 5,000.00     |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 23,940.00    |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 8,000.00     |
|  |                               |           |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 5,000.00     |
| TOTAL  |                               |           |           |                   |                |                                 |  | 1,124,575.00 |
| GRAND TOTAL  |                               |           |           |                   |                |                                 |  | 1,124,575.00 |