

B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101344 This outcome aims to assist the Government of Haiti in maintaining security and stability in Haiti and to support the development of the Haitian National Police.	Enhanced public security	7/1/2016	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65.00	
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	9,680.00	
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	74,156.00	
TOTAL									83,901.00



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Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00097737

Report Date: 6/30/2026

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102007 This outcome aims to assist the Government of Haiti in the development of legal and judicial institutions and prison services to protect and respect human rights.	Corrections service	7/1/2016	6/30/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	132,339.00
	Increase cap civil society	7/1/2016	6/30/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	72600 - Grants	64,858.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	62100 - Recur Payroll Costs - NO Staff	37,260.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71500 - UN Volunteers	40,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	204,523.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	51,700.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	4,600.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	38,843.00



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Annual Work Plan

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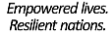
Project: 00097737

Report Date: 6/30/2026

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102007 This outcome aims to assist the Government of Haiti in the development of legal and judicial institutions and prison services to protect and respect human rights.	Increase capacity Government	7/1/2016	6/30/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	4,248.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	2,200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	25,300.00
	Independence of the system	7/1/2016	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	130,000.00
	Strengthen Victims & Witness	7/1/2016	6/30/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	23,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	6,900.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	5,200.00

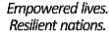


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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102007 This outcome aims to assist the Government of Haiti in the development of legal and judicial institutions and prison services to protect and respect human rights.	Strengthen Victims & Witness	7/1/2016	6/30/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	29,900.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	3,908.00
TOTAL								804,779.00
GRAND TOTAL								888,680.00

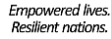


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101344 This outcome aims to assist the Government of Haiti in maintaining security and stability in Haiti and to support the development of the Haitian National Police.	HNP well-trained	7/1/2016	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	100.00
TOTAL								100.00

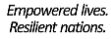


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

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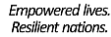


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

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