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Annual Work Plan

B0580 - Turkmenistan - Ashgabad

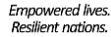
Project: 00097775

Report Date: 6/30/2026

Project Title: Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101359 Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities	Three selected DBST enterprise	1/1/2020	3/29/2024		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	23,307.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	26,806.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	6,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	3,000.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	9,989.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	56,294.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	7,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services- Companies	410,344.00
					30081	MINISTRY OF COMMERCE, CHINA	72210 - Machinery and Equipment	638,438.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	1,000.00



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