



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

**Project:** 00097902

**Report Date:** 3/28/2024

**Project Title:** Biodiversity of Western Tian Shan

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101450 Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain forest ecosystems to support sustainable livelihoods.	Ecosystem Resilience	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	5,003.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,987.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,007.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,930.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,646.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	66,008.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	78,463.00
					62000	Global Environment Fund Trustee	72600 - Grants	123,138.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	361.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

**Project:** 00097902

**Report Date:** 3/28/2024

**Project Title:** Biodiversity of Western Tian Shan

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101450 Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain forest ecosystems to support sustainable livelihoods.	Key Biodiversity Areas	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	21,199.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,312.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	180,471.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	42,050.00
					62000	Global Environment Fund Trustee	72600 - Grants	19,878.00
					62000	Global Environment Fund Trustee	73200 - Premises Alternations	105,965.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	62,450.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,676.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,124.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,296.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

**Project:** 00097902

**Report Date:** 3/28/2024

**Project Title:** Biodiversity of Western Tian Shan

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101450 Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain forest ecosystems to support sustainable livelihoods.	Project Management	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,363.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	8,984.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,048.00
	Regional & Global Cooperation	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,288.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,312.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	3.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,504.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,434.00
	TOTAL							903,300.00
GRAND TOTAL							903,300.00	