Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Adaptation measures implementd	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,845.00
					62160	Global Environment Fund Trustee	71600 - Travel	18,496.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	484,094.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	345,375.00
					62160	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	32,152.00
	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	100,122.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	99,255.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	163,596.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	253,974.00

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Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Knowledge Management & Learnin	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,600.00
	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,954.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	76,018.00
	Project Management	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,955.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,813.00
TOTAL								1,702,249.00
GRAND TOTAL								1,702,249.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Adaptation measures implementd	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,212.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	187,214.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	745,540.00
	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	109,656.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	163,666.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	135,023.00
	Knowledge Management & Learnin	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,733.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Knowledge Management & Learnin	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	85,924.00
	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,052.00
	Project Management	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,588.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	226,770.00
TOTAL								1,811,378.00
GRAND TOTAL								1,811,378.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Adaptation measures implementd	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	80,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	450,584.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	791,980.00
	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,003.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,628.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	40,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,344.00

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Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	Knowledge Management & Learnin	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	46,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,050.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,086.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,500.00
	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,136.00

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Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	32,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,000.00
	Project Management	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,225.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	614.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,989.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	13,000.00

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Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Project Management	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,904.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,412.00
TOTAL								1,976,455.00
GRAND TOTAL								1,976,455.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Adaptation measures implementd	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	349,938.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	66,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,097.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	486,179.00
	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	72,537.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,600.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	Knowledge Management & Learnin	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	28,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,017.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,062.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,123.00
	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,074.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,046.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Project Management	1/1/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	9,588.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,000.00
TOTAL								1,272,261.00
GRAND TOTAL								1,272,261.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Adaptation measures implementd	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	313,591.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,177.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	477,669.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	10,230.00
	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	13,798.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,100.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,036.00

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B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,950.00
	Project Management	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	74100 - Professional Services	4,412.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,000.00
TOTAL								942,963.00
GRAND TOTAL								942,963.00

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00097909 **Report Date:** 6/30/2026

Project Title: LDCFEcosystemLandscape Climate proof the Rural Settlem

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101455 Climate Resilience through Ecosystem Landscape Approach, The project will put Rwanda's Rural settlement Programme on a climate-resilient pathway by tackling exposure and sensitivity to climate risks at the landscape.	Adaptation measures implementd	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	118,723.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,788.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	289,000.00
	Institutional and Community Ca	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,662.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Policies & Cross Sectoral Coor	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,093.00
	Project Management	1/1/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	2,768.00
TOTAL								443,034.00
GRAND TOTAL								443,034.00