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Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00097993

**Report Date:** 3/28/2024

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Capacity building	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,964.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	110,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	73,472.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Investment in sustainable man.	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,620.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	350,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	81,814.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Investment in sustainable man.	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	National policy framework	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,375.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	105,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,940.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
	Project Management	1/1/2018	4/18/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,377.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Project Management	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,145.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,903.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
TOTAL								1,047,610.00
GRAND TOTAL								1,047,610.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Capacity building	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	3,598.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
	Investment in sustainable man.	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,160.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	250,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00



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**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Investment in sustainable man.	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	National policy framework	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,049.00
	Project Management	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,284.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,861.00



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**B0578 - Turkiye - Ankara**

**Project:** 00097993

**Report Date:** 3/28/2024

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						565,202.00			
GRAND TOTAL						565,202.00			



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# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00097993

**Report Date:** 3/28/2024

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Capacity building	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,010.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Investment in sustainable man.	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,266.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,564.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00



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B0578 - Turkiye - Ankara

**Project:** 00097993

**Report Date:** 3/28/2024

**Project Title:** FSP INVASIVE ALIEN SPECIES

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101497 Resilience of marine and coastal ecosystems ensured through strengthened capacities and investment in prevention, detection, control and management of Invasive Alien Species.	Investment in sustainable man.	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	National policy framework	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Project Management	1/1/2018	4/18/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	TOTAL							180,140.00
GRAND TOTAL							180,140.00	