# Annual Work Plan

## B0436 - Thailand - Bangkok

**Project:** 00098359 **Report Date:** 6/30/2026

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 1.1 Strengthening capacity | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 610,910.00 |
| | 1.2 Inter-ministerial coordina | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 177,713.00 |
| | 1.3 Expanding access | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 161,993.00 |
| | 2.1 Climate-informed engineering | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 9,720.00 |
| | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 174,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73400 - Rental & Maint of Other Equip | 1,147.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 2,242.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 51,735.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 72,052.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 1,740.00 |

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**Project:** 00098359 **Report Date:** 6/30/2026

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 3.1 Application of climate inf | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 8,665.00 |
| | 3.2 Implementation of on-farm | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 505.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 720.00 |
| | Project Management | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 9,500.00 |
| | Project Management DPC | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 2,397.00 |
| | Technical staff | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 12,787.00 |
| | Technical suport | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 21,748.00 |
| | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 22,102.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 12,911.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 28,039.00 |

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 33,277.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 20,933.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 9,800.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71500 - UN Volunteers | 21,128.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73100 - Rental & Maintenance-Premises | 7,618.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,386.00 |
| | UNDP technical | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,386.00 |
| TOTAL | | | | | | | | 1,494,154.00 |
| GRAND TOTAL | | | | | | | | 1,494,154.00 |

# Annual Work Plan

## B0436 - Thailand - Bangkok

**Project:** 00098359 **Report Date:** 6/30/2026

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 1.1 Strengthening capacity | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 40,515.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 14,144.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 281,215.00 |
| | 1.2 Inter-ministerial coodination | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 15,224.00 |
| | 2.1 Climate-informed engineering | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 240,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 27,906.00 |
| | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 28,616.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73400 - Rental & Maint of Other Equip | 6,933.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 45,240.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 303,395.00 |

# Annual Work Plan

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**Project:** 00098359 **Report Date:** 6/30/2026

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 2,581.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 35,154.00 |
| | 3.1 Application of climate inf | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72800 - Information Technology Equipmt | 481,496.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 36,353.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 61,320.00 |
| | 3.2 Implementation of on-farm | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 3,393.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 88,437.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 5,431.00 |
| | 3.3 Cap' Building for farmers | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 17,439.00 |
| | Project Management | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 3,000.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Project Management | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 7,451.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 29,331.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72500 - Supplies | 2,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72800 - Information Technology Equipmt | 15,000.00 |
| | Project Management DPC | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74100 - Professional Services | 6,138.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 19,140.00 |
| | Technical staff | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 853.00 |
| | Technical suport | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,625.00 |
| | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 12,417.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 15,912.00 |

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 2,956.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 93,044.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 13,869.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73100 - Rental & Maintenance-Premises | 10,915.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 2,932.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71500 - UN Volunteers | 7,583.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 10,401.00 |
| | UNDP technical | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 6,900.00 |
| TOTAL | | | | | | | | 2,004,259.00 |
| GRAND TOTAL | | | | | | | | 2,004,259.00 |

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**Project:** 00098359 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 1.1 Strengthening capacity | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 31,640.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 126,511.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 10,926.00 |
| | 1.2 Inter-ministerial coodination | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 16,000.00 |
| | 1.2 Inter-ministerial coordina | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 16,317.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| | 1.3 Expanding access | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 35,000.00 |
| | 2.1 Climate-informed engineering | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 4,156,652.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 50,000.00 |
| | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 107,598.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 16,500.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 280,175.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73400 - Rental & Maint of Other Equip | 7,201.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 54,606.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 374,627.00 |
| | 3.1 Application of climate inf | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 107,612.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 85,745.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72800 - Information Technology Equipmt | 741,079.00 |
| | 3.2 Implementation of on-farm | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 10,942.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 432,527.00 |

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**Year:** 2025

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 3.2 Implementation of on-farm | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 8,679.00 |
| | 3.3 Cap' Building for farmers | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 259,039.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 220,000.00 |
| | Project Management | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 45,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72500 - Supplies | 3,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 58,310.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | Project Management DPC | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74100 - Professional Services | 12,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 19,946.00 |
| | Technical staff | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 4,500.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Technical staff | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 16,508.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 5,400.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 750.00 |
| | Technical suport | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,208.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 6,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 7,200.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 1,000.00 |
| | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 19,072.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 23,666.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 16,062.00 |

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**Year:** 2025

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 4,500.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,675.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 5,400.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 192,389.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 15,800.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 15,062.00 |
| | UNDP technical | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 15,062.00 |
| TOTAL | | | | | | | | 7,666,386.00 |
| GRAND TOTAL | | | | | | | | 7,666,386.00 |

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## B0436 - Thailand - Bangkok

**Project:** 00098359 **Report Date:** 6/30/2026

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 1.1 Strengthening capacity | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 31,641.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 5,250.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 81,138.00 |
| | 1.2 Inter-ministerial coodination | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 9,000.00 |
| | 1.2 Inter-ministerial coordina | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 5,970.00 |
| | 2.1 Climate-informed engineering | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 419,130.00 |
| | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 80,699.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73400 - Rental & Maint of Other Equip | 4,938.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 85,922.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 2,952.00 |

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**Year:** 2026

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | 2.2 Complementing of grey infr | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 377,366.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 173,686.00 |
| | 3.1 Application of climate inf | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72800 - Information Technology Equipmt | 67,371.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 78,017.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 122,899.00 |
| | 3.2 Implementation of on-farm | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 24,397.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 1,103,586.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 11,573.00 |
| | 3.3 Cap' Building for farmers | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 324,715.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 285,752.00 |

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**Project:** 00098359 **Report Date:** 6/30/2026

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Project Management | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 17,377.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 58,312.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72500 - Supplies | 2,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 3,000.00 |
| | Project Management DPC | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 3,830.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 64300 - Staff Mgmt Costs - IP Staff | 15,320.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74100 - Professional Services | 6,201.00 |
| | Technical staff | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 24,204.00 |
| | Technical suport | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 11,969.00 |
| | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 36,000.00 |

# Annual Work Plan

## B0436 - Thailand - Bangkok

**Project:** 00098359 **Report Date:** 6/30/2026

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience in Thailand through Effective Water Management and Sustainable Agriculture | Technical support | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 178,774.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 13,593.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 11,071.00 |
| | UNDP technical | 1/10/2022 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 6,260.00 |
| TOTAL | | | | | | | | 3,683,913.00 |
| GRAND TOTAL | | | | | | | | 3,683,913.00 |