



Empowered lives.
Resilient nations.

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00098418
Project Title: SDG and Policy Coherence

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115047 The project will provide policy advice to support the prioritization of SDGs with higher impact and the alignment with the planning and budgeting processes and assist MEF to develop a National Integrated Financing Framework	DPC and Salaries	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	11,119.00	
	Informal Economy Project	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	30,929.00	
	National Volunteer Conference	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00	
	Project Management	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	19,364.00	
	SDG Prioritization & Alignment		1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,976.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,300.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	21,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	37,952.00
TOTAL								179,640.00



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00127379 The project aims at localizing the SDGs in the provinces of Maputo and Cabo Delgado by aligning the existing strategic plans with the SDGS to integrate the SDGs in the political local agendas.	DPC & GOE	7/1/2021	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	16,252.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,226.00
	Project Management	7/1/2021	12/31/2024		44902	ESP- Andalusian Agcy IntCoopDev	74200 - Audio Visual&Print Prod Costs	25,000.00
					44902	ESP- Andalusian Agcy IntCoopDev	71600 - Travel	20,795.00
					44902	ESP- Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	3,664.00
	SDGs exchanges of good practic	7/1/2021	12/31/2024		44902	ESP- Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	15,010.00



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					44902	ESP-Andalusian Agcy IntCoopDev	72100 - Contractual Services-Companies	26,285.00
					44902	ESP-Andalusian Agcy IntCoopDev	71600 - Travel	64,435.00
	SDGS Exchanges of Good Practices	7/1/2021	12/31/2023		44902	ESP-Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	4,515.00
					44902	ESP-Andalusian Agcy IntCoopDev	71600 - Travel	40,000.00
	SDGs mainstreaming Provinces	7/1/2021	12/31/2023		44902	ESP-Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	3,200.00
					44902	ESP-Andalusian Agcy IntCoopDev	75700 - Training, Workshops and Confer	40,000.00
	TOTAL							300,784.00
	GRAND TOTAL							480,424.00



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	SDGs exchanges of good practic	7/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					44902	ESP-Andalusian Agcy IntCoopDev	75700 - Training, Workshops and Confer	180,926.00
					44902	ESP-Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	14,074.00
TOTAL								265,000.00
GRAND TOTAL								265,000.00