



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00098573

Report Date: 3/28/2024

Project Title: Dveloppement Agrobusiness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Le projet vise à promouvoir la création d'emplois à travers la création d'entreprises agricoles et viables pour les jeunes et les femmes. Assistanes matérielle, technique et managériale aux jeunes entrepreneurs pour le développement de l'agrobusiness	Accès au Financement	9/2/2016	12/31/2024		30071	GOVERNMENT OF BENIN	67300 - Labour Cost – GS Staff	100.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	10,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	500.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	4,750.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	250.00
					30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	5,000.00
	Accès au Foncier	9/2/2016	12/31/2024		30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	500.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	10,000.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	1,000.00
	APPUI a la GESTION	9/2/2016	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	18,400.00



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00101807 Le projet vise à promouvoir la création d'emplois à travers la création d'entreprises agricoles et viables pour les jeunes et les femmes. Assistanes matérielle, technique et managériale aux jeunes entrepreneurs pour le développement de l'agrobusiness	APPUI a la GESTION	9/2/2016	12/31/2024	04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	14,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	14,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
				30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	300.00
				30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	100.00
				30071	GOVERNMENT OF BENIN	71400 - Contractual Services - Individ	34,000.00
				30071	GOVERNMENT OF BENIN	71500 - UN Volunteers	14,000.00
				30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	1,000.00
				30071	GOVERNMENT OF BENIN	71300 - Local Consultants	1,688.00
				30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	1,000.00



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TOTAL						134,188.00			
GRAND TOTAL						134,188.00			