



Empowered lives.
Resilient nations.

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00098590

Report Date: 3/28/2024

Project Title: Resilience to Disasters and Climate Change

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101817 Strengthening government and community capacities and frameworks for climate change adaptation and disaster resilience	Climate& Disaster Resilience	6/22/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	100,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
	DPC, GOE and M&E	6/22/2018	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	31,691.00
	Hazard&vulnerability profile	6/22/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	34,871.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	130,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	159,500.00



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00101817 Strengthening government and community capacities and frameworks for climate change adaptation and disaster resilience	Hazard&vulnerability profile	6/22/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	31,500.00
	Policy and risk governance	6/22/2018	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	115,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	12,458.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	8,309.00



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00101817 Strengthening government and community capacities and frameworks for climate change adaptation and disaster resilience	Policy and risk governance	6/22/2018	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,600.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	1,700.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	13,900.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	93,900.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
TOTAL							768,029.00	
GRAND TOTAL							768,029.00	