



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.1 Improve Effective RWS	6/30/2019	2/28/2027		30071	GOVERNMENT OF MARSHAL ISLANDS	72100 - Contractual Services-Companies	412,000.00
					30000	Australian DFAT	71600 - Travel	150,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	50,000.00
					30000	Australian DFAT	72210 - Machinery and Equipment	300,000.00
					66000	GREEN CLIMATE FUND	67400 - Labour Cost – IP Staff	40,000.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	73200 - Premises Alternations	706.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	74500 - Miscellaneous Expenses	356,861.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	420,257.00
					66000	GREEN CLIMATE FUND	72210 - Machinery and Equipment	350,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	150,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.1 Improve Effective RWS	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	73,590.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	40,464.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	330,258.00
					66000	GREEN CLIMATE FUND	71600 - Travel	122,091.00
					66000	GREEN CLIMATE FUND	73200 - Premises Alternations	150,000.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	51,534.00
	1.2 Provide Additional RHS	7/1/2019	2/28/2027		30000	Australian DFAT	72100 - Contractual Services-Companies	500,000.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	74500 - Miscellaneous Expenses	8,064.00
					66000	GREEN CLIMATE FUND	71600 - Travel	122,091.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	678,377.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.2 Provide Additional RHS	7/1/2019	2/28/2027		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	76,507.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	40,464.00
					66000	GREEN CLIMATE FUND	67400 - Labour Cost – IP Staff	40,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	385,533.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	51,534.00
	2.1 Protect GW wells	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	48,388.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	92,366.00
					66000	GREEN CLIMATE FUND	67400 - Labour Cost – IP Staff	40,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	129,674.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,350.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	2.2 Enhance L/ship	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	48,388.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	190,318.00
					66000	GREEN CLIMATE FUND	67400 - Labour Cost – IP Staff	40,000.00
	3.1 Update Nationa SOPs	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	14,759.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	23,352.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,308.00
					66000	GREEN CLIMATE FUND	67400 - Labour Cost – IP Staff	40,000.00
	3.2 Develop & Implement	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	146,605.00
					66000	GREEN CLIMATE FUND	67400 - Labour Cost – IP Staff	40,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	48,157.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	3.2 Develop & Implement	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,308.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	97,513.00
					66000	GREEN CLIMATE FUND	71600 - Travel	44,691.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	42,311.00
	4.0 PMC	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	95,000.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	74500 - Miscellaneous Expenses	29,230.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	73100 - Rental & Maintenance-Premises	50,000.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	4,800.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	395.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,187,244.00			
GRAND TOTAL						6,187,244.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.1 Improve Effective RWS	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,464.00
					30000	Australian DFAT	72100 - Contractual Services- Companies	213,442.00
					30000	Australian DFAT	72200 - Equipment and Furniture	286,558.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	344,160.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	72100 - Contractual Services- Companies	82,000.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	72210 - Machinery and Equipment	500,000.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	74500 - Miscellaneous Expenses	16,462.00
					66000	GREEN CLIMATE FUND	71600 - Travel	29,525.00
					66000	GREEN CLIMATE FUND	72210 - Machinery and Equipment	1,000,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	9,101.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.1 Improve Effective RWS	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	460,098.00
	1.2 Provide Additional RWS	7/1/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,464.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	132,620.00
					66000	GREEN CLIMATE FUND	71600 - Travel	29,525.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	7,138.00
	2.1 Protect GW wells	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,388.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	52,365.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	23,940.00
	2.2 Enhance L/ship	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,388.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	147,011.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	3.1 Update National SOPs	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,308.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	141,605.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	23,353.00
	3.2 Develop & Implement	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,308.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	176,117.00
					66000	GREEN CLIMATE FUND	71600 - Travel	360,210.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	100,000.00
	4.0 PMC	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	67,240.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	74500 - Miscellaneous Expenses	29,230.00
					30071	GOVERNMENT OF MARSHAL ISLANDS	73100 - Rental & Maintenance-Premises	50,000.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	4,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,338,820.00			
GRAND TOTAL						4,338,820.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.1 Improve Effective RWS	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,464.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	68,062.00
					66000	GREEN CLIMATE FUND	71600 - Travel	29,991.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	11,202.00
	1.2 Provide Additional RHS	7/1/2019	2/28/2027		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	5,516.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,464.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	232,620.00
					66000	GREEN CLIMATE FUND	71600 - Travel	29,991.00
	2.1 Protect GW wells	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	26,526.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,388.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	2.1 Protect GW wells	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	52,366.00
	2.2 Enhance L/ship	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,388.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	147,011.00
	3.1 Update Nationa SOPs	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	72500 - Supplies	23,352.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,308.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	141,605.00
	3.2 Develop & Implement	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,308.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	76,117.00
	4.0 PMC	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	4,800.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	81,120.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						982,599.00			
GRAND TOTAL						982,599.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.1 Improve Effective RWS	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71600 - Travel	55,928.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	28,460.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	344.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	117,015.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	9,838.00
	1.2 Provide Additional RHS	7/1/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,818.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	125,888.00
					66000	GREEN CLIMATE FUND	71600 - Travel	28,221.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	653.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	385,971.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	1.2 Provide Additional RHS	7/1/2019	2/28/2027		66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	9,838.00
	2.1 Protect GW wells	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,706.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	23,181.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	30,053.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	8,365.00
					66000	GREEN CLIMATE FUND	71100 - Salary Costs - NO Staff	2,706.00
	2.2 Enhance L/ship	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	78,697.00
					66000	GREEN CLIMATE FUND	71600 - Travel	26,282.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,304.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,128.00
	3.1 Update Nationa SOPs	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,128.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 Build the capacity of Marshall Islanders to implement water security measures on the ground	3.1 Update National SOPs	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	79,761.00
					66000	GREEN CLIMATE FUND	71600 - Travel	27,080.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,362.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,917.00
	3.2 Develop & Implement	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,128.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	46,806.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,163.00
	4.0 PMC	6/30/2019	2/28/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	32,764.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	13,356.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	1,713.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00098709

Report Date: 3/28/2024

Project Title: MH Water Security Project GCF

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,174,446.00			
GRAND TOTAL						1,174,446.00			