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Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098747

Report Date: 3/28/2024

Project Title: GCF 2 Water security farmers

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	31,650.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	35,396.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,816.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,118.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	84,354.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,800.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	499,720.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	102,757.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	277,261.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	19,548.00
					66000	GREEN CLIMATE FUND	71600 - Travel	13,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	101,721.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	191,990.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,509.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,221.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,303.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	469,528.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,325.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	1,358.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	500,346.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	261,907.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,439.00
	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,855.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	342,140.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,813.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	102,757.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	101,721.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,303.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,153.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,265.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,478.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,092.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,080.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,303.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	80,179.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,732.00
					66000	GREEN CLIMATE FUND	71600 - Travel	13,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	5,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
	localized agro-climate advice	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	19,342.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	35,591.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	3,612.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	16,616.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	localized agro-climate advice	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,138.00
	markets and credit access	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	31,724.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	37,354.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	16,711.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	19,124.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	28,974.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	9,712.00
	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,600.00
					66000	GREEN CLIMATE FUND	71600 - Travel	643.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	12,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,360.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,520.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,005.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,027.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	70,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	86,421.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,367.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,994.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,333.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,500.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,293.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,387.00
	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	198,483.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,497.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	336,695.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	371,324.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,302.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,642.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	512,556.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	18,693.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,376.00
	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	31,863.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	59,115.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	164,413.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,304.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,120.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,636.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	330,626.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	987.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,545.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,728.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	29,557.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,803.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,717.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	3,863.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	188,873.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	110,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	4,744.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	126,889.00
TOTAL								6,519,365.00
GRAND TOTAL								6,519,365.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	7,118.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,623.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	155,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	79,884.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,120.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	113,972.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	94,900.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,000.00



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00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	173,659.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,303.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,325.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,358.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,221.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,010.00
	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	8,812.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,855.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	832,700.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	113,972.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,184.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	79,884.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	154,266.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,478.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,325.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,642.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,454.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	18,576.00			
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	39,835.00			
					66000	GREEN CLIMATE FUND	71200 - International Consultants	130,000.00			
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,891.00			
					66000	GREEN CLIMATE FUND	71600 - Travel	7,005.00			
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	131,894.00			
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	255,873.00			
					66000	GREEN CLIMATE FUND	71600 - Travel	10,000.00			
				localized agro-climate advice	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	116,051.00
								66000	GREEN CLIMATE FUND	71200 - International Consultants	26,065.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	localized agro-climate advice	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,409.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	211,464.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	140,221.00
	markets and credit access	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	31,780.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	37,647.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	11,140.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	14,727.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	33,571.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	28,974.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	42,419.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,333.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,750.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,520.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,387.00
					66000	GREEN CLIMATE FUND	71600 - Travel	643.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,760.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,028.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,005.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	70,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	88,749.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	15,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,800.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	23,278.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,500.00
	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	152,559.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	85,612.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	306,249.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	359,507.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	9,452.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	193,389.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	9,284.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	25,000.00
	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,304.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,112.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	55,165.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,500.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,121.00



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Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098747

Report Date: 3/28/2024

Project Title: GCF 2 Water security farmers

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	152,085.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	309,736.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,545.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	44,336.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,592.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	255,093.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	17,020.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	6,144.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,963.00



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Project Title: GCF 2 Water security farmers

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,717.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,803.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	103,035.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	382,343.00
TOTAL							6,094,718.00	
GRAND TOTAL							6,094,718.00	



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Project: 00098747

Report Date: 3/28/2024

Project Title: GCF 2 Water security farmers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,623.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	100,922.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	97,113.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	82,940.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,118.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	199,282.00
					66000	GREEN CLIMATE FUND	71600 - Travel	14,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,120.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	150,593.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,325.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,221.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,010.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,303.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	634,690.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,018.00
	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,200.00



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Project Title: GCF 2 Water security farmers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	4,082.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	505,050.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	100,922.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	97,113.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,136.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	94,247.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,153.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	236,850.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,478.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,642.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,303.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,225.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,454.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	441,775.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	130,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	149,823.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	599,275.00



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Project Title: GCF 2 Water security farmers

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	localized agro-climate advice	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	240,831.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	174,076.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,000.00
	markets and credit access	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	31,715.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	26,423.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	11,045.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	42,737.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	19,316.00
	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,800.00
					66000	GREEN CLIMATE FUND	71600 - Travel	643.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71600 - Travel	3,500.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,760.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,333.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,520.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,387.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,028.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,005.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	70,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	91,148.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,035.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	39,297.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,750.00
	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	8,507.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	23,610.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	109,214.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	11,028.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	21,268.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,499.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,278.00
	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	129,058.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	143,786.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,304.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	69,287.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,494.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,121.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,545.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,592.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	3,635.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	165,036.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,566.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	461,170.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	221,780.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,803.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	162,671.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	28,367.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,938.00



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Project: 00098747

Report Date: 3/28/2024

Project Title: GCF 2 Water security farmers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,354,262.00			
GRAND TOTAL						6,354,262.00			



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Project Title: GCF 2 Water security farmers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,890.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	73,748.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,408.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,120.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,636.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	33,184.00
					66000	GREEN CLIMATE FUND	71600 - Travel	9,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	75,844.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	51,443.00
					66000	GREEN CLIMATE FUND	71600 - Travel	9,238.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	climate-resilient cropping FFS	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	33,362.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,715.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,018.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,695.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,933.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,211.00
					66000	GREEN CLIMATE FUND	71600 - Travel	345.00
	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,022.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,781.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	77,968.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	50,009.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,716.00
					66000	GREEN CLIMATE FUND	71600 - Travel	14,845.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,839.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,933.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	724,872.00
					66000	GREEN CLIMATE FUND	71600 - Travel	679.00
					66000	GREEN CLIMATE FUND	71600 - Travel	900.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	65,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,890.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	last-mile connections	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	58,305.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,117.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	632,631.00
					66000	GREEN CLIMATE FUND	71600 - Travel	991.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,511.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	263,551.00
	localized agro-climate advice	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	77,367.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,760.00
	markets and credit access	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,428.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	47,864.00



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Project: 00098747

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Project Title: GCF 2 Water security farmers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	markets and credit access	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,610.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,829.00
	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	55.00
					66000	GREEN CLIMATE FUND	71600 - Travel	321.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,768.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,060.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,716.00
					66000	GREEN CLIMATE FUND	71600 - Travel	336.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,674.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	550.00



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Project Title: GCF 2 Water security farmers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	project management	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	74100 - Professional Services	25,795.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	62,516.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	102,852.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,473.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	63.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,800.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,643.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,300.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,988.00



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Project: 00098747

Report Date: 3/28/2024

Project Title: GCF 2 Water security farmers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	supplementary irrigation	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	40,717.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	4,726.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	60,059.00
	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,030.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,009.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	94,629.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,013.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	365.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	29,558.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,728.00



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B0438 - Vietnam - Hanoi

Project: 00098747

Report Date: 3/28/2024

Project Title: GCF 2 Water security farmers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101965 1) improved access to water for vulnerable smallholder farmers 2) strengthened capacities of smallholder farmers	water efficient practice &tech	6/9/2020	6/9/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	7,268.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	11,347.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,161.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,975.00
TOTAL								2,994,703.00
GRAND TOTAL								2,994,703.00