



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	A technical network of leading_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
	A technical network of leading_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	5,139.00
	An early-warning_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,310.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	25,000.00
	An early-warning_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140.00
	An early-warning_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	11,092.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	441.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,300.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	An integrated land use plan_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	5,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	490.00
	An integrated land use plan_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,170.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,000.00
	An integrated land use plan_EFI	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49.00
	An integrated land use plan_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	18,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	28,369.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,870.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	An integrated land use plan_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	16,000.00
					30089	EUROPEAN COMMISSION	71600 - Travel	5,500.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,505.00
	Deforestation-free and sustain_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	126.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,800.00
	Deforestation-free and sustain_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	175.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	2,000.00
	Deforestation-free and sustain_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	126.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,800.00
	Deforestation-free and sustain_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	567.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,100.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Implementation of Master Plans_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	5,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
	Implementation of Master Plans_EFI	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	65,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,000.00
	Implementation of Master Plans_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	45,393.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	504.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,700.00
	Innovative and effective PFES_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	133.00
	Innovative and effective PFES_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	133.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Innovative and effective PFES_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,900.00
	Innovative and effective PFES_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,015.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
	Local institutions and farmers_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	315.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	4,500.00
	Local institutions and farmers_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	546.00
	Local institutions and farmers_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	26,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,820.00
	Local institutions and farmers-LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	546.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Local institutions and farmers-LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,000.00
	Most promising interventions_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,500.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	70,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,335.00
	Most promising interventions_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	742.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,600.00
	Most promising interventions_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,058.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	742.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,600.00
	Most promising interventions_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	13,000.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	910.00
	Most promising interventions_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	2,100.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	35,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Most promising interventions_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,597.00
	OUTPUT 1.1. An integrated land use plan_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	25,790.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
	OUTPUT 1.2. Implementation of Master Plans_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	504.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
	OUTPUT 1.2. Implementation of Master Plans_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	364.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,267.00
	OUTPUT 1.3_ Platforms for multi-stakeholde_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	OUTPUT 1.3_Platforms for multi-stakeholde_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
	OUTPUT 1.4. Deforestation-free and sustain_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	427.00
	OUTPUT 1.5. An early-warning_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,500.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,260.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,084.00
	OUTPUT 1.5. An early-warning_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
	OUTPUT 1.5.An early-warning_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	448.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Output 2.1. Most promising interventions_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	31,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,499.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	17,326.00
	OUTPUT 2.1_Most promising intervention_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	9,800.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	826.00
	OUTPUT 2.2. Local institutions and farmers_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,100.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	357.00
	OUTPUT 2.3. Transformation towards_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,029.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,700.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	OUTPUT 2.3_Transformation towards_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,834.00
	OUTPUT 3.1_Public & Private land-use_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	347.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,450.00
	OUTPUT 3.2. Robust business cases_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	175.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,500.00
	OUTPUT 3.2.Robust business cases_EFI	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	7,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49.00
	OUTPUT 3.4. Innovative and effective PFES_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	7,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	OUTPUT 3.4. Innovative and effective PFES_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,302.00
	OUTPUT 4.1.The project is effectively imp_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	150,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,200.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,375.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	419.00
	OUTPUT 4.2_A technical network of leading_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,672.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00
	OUTPUT 4.2_A technical network of leading_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	500.00
	Platforms for multi-stakeholde_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Platforms for multi-stakeholde_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	840.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	5,500.00
	Platforms for multi-stakeholde_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,000.00
	Platforms for multi-stakeholde_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	Public & Private land-use_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	196.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,800.00
	Public & Private land-use_EFI	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,585.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	37,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Public & Private land-use_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	196.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,800.00
	Public & Private land-use_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	175.00
	Robust business cases_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	364.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	5,200.00
	Robust business cases_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00
	Robust business cases_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	1,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	119.00
	Robust business cases_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
	Robust business cases_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	60,000.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Robust business cases_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	4,200.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	294.00	
	Robust financial cases_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	371.00	
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	5,300.00	
	Robust financial cases_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	105.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00	
	Robust financial cases_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	41,451.00	
					30089	EUROPEAN COMMISSION	71600 - Travel	10,000.00	
					30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	45,000.00	
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,752.00	
	Robust financial cases_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	280.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00	
	The project is effectively imp_DAKNONGDARD		3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	4,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	The project is effectively imp_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	500.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	567.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,100.00	
	The project is effectively imp_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	500.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	252.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,100.00	
	The project is effectively imp_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	71600 - Travel	10,000.00	
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,890.00	
					30089	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	17,000.00	
	The project is effectively imp_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,500.00	
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,225.00	
	Transformation towards_CIAT		3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Transformation towards_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71600 - Travel	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	315.00
	Transformation towards_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Transformation towards_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,029.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
	Transformation towards_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140.00
	TOTAL							1,491,313.00
	GRAND TOTAL							1,491,313.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	An integrated land use plan_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	111,836.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,829.00
	An integrated land use plan_EFI	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,632.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	66,176.00
	An integrated land use plan_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	111,836.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,829.00
	An integrated land use plan_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	97,532.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,827.00
	OUTPUT 1.1. An integrated land use plan_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,770.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	411,001.00
	OUTPUT 4.2_A technical network of leading_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	682,249.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	47,757.00
	Platforms for multi-stakeholde_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	34,203.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,394.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	Platforms for multi-stakeholde_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	85,668.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,996.00
	Platforms for multi-stakeholde_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	71300 - Local Consultants	99,581.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,971.00
TOTAL								1,819,087.00
GRAND TOTAL								1,819,087.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	An integrated land use plan_DAKNONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	284,757.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,933.00
	An integrated land use plan_LAMDONGDARD	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	279,357.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,555.00
	An integrated land use plan_VNFOREST	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	252,598.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,682.00
	OUTPUT 4.2_A technical network of leading_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52,392.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	748,450.00
	Platforms for multi-stakeholde_CIAT	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	282,626.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,784.00
	Platforms for multi-stakeholde_IDH	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	110,605.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,743.00
	Platforms for multi-stakeholde_UNEP	3/24/2022	3/24/2026		30089	EUROPEAN COMMISSION	71300 - Local Consultants	84,315.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,902.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,185,699.00			
GRAND TOTAL						2,185,699.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098749

Report Date: 3/28/2024

Project Title: Integrated sustainable landscape management EU

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101967 EU Integrated sustainable landscape management through deforestation-free jurisdiction project in Lam Dong and Dak Nong, Vietnam	OUTPUT 1.1. An integrated land use plan_UNDP	3/24/2022	3/24/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	57,506.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,025.00
TOTAL								61,531.00
GRAND TOTAL								61,531.00