Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	445,922.00
TOTAL								445,922.00
GRAND TOTAL								445,922.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Clearance VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,473,580.00
	Communicate landmines/EO risk (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	59,401.00
	Information and data management (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	43,379.00
	Pre-deploy training, launch, groundbreaking	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	274,163.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	154,499.00
	Procurement SC IM equipment	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	246,501.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	18,634.00
	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	257,963.00

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B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	266,974.00
	Rehabilitation & livelihood A Luoi	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,243.00
	Rehabilitation & livelihood Binh Dinh	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	1,352.00
	Survey VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	923,629.00
	VA capacity building VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	109,010.00
TOTAL								3,839,328.00
GRAND TOTAL								3,839,328.00

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Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Clearance VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	2,068,007.00
	Communicate landmines/EO risk (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	119,807.00
	Develop Ordinance & Regul (UNDP)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	9,164.00
	Develop Ordinance & Regul (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	14,602.00
	Information and data management (UNDP)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	67,797.00
	Information and data management (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	58,052.00
	Procurement SC IM equipment	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	684,431.00
	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	234,284.00

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Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	559,095.00
	Rehabilitation & livelihood A Luoi	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,777.00
	Rehabilitation & livelihood Binh Dinh	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,235.00
	Rehabilitation & livelihood Quang Ngai	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	28,464.00
	Rehabilitation & livelihood UNDP	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	12,578.00
	Survey VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	896,235.00
	VA capacity building VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	63,553.00
	VA software and equipment UNDP	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	18,949.00

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Project: 00098753

Report Date: 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								4,848,030.00
GRAND TOTAL								4,848,030.00

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B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Clearance VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	2,196,899.00
	Communicate landmines/EO risk (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	183,067.00
	Develop Ordinance & Regul (UNDP)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	35,700.00
	Develop Ordinance & Regul (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	145,246.00
	Information and data management (UNDP)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	235,167.00
	Information and data management (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	97,200.00
	Management TA Output 1.1	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61200 - Salaries Costs - GS Staff	174,207.00
	Management TA Output 1.2	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61200 - Salaries Costs - GS Staff	174,207.00

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B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Management TA Output 1.3	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	13,011.00
	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	419,568.00
	Rehabilitation & livelihood A Luoi - Hue Zone 2	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	232,200.00
	Rehabilitation & livelihood Gia Lai	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	248,598.00
	Rehabilitation & livelihood Quang Ngai-1	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	262,440.00
	Rehabilitation & livelihood UNDP	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	258,688.00
	Survey VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	764,674.00
	VA capacity building VNMAC	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	118,800.00

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B0438 - Vietnam - Hanoi

Project: 00098753

Report Date: 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								5,559,672.00
GRAND TOTAL								5,559,672.00

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B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Communicate landmines/EO risk (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	39,261.00
	Develop Ordinance & Regul (UNDP)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	3,471.00
	Information and data management (UNDP)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	154,886.00
	Information and data management (VNMAC)	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	8,964.00
	Management TA Output 1.1	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61200 - Salaries Costs - GS Staff	143,556.00
	Management TA Output 1.2	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61200 - Salaries Costs - GS Staff	143,556.00
	Management TA Output 1.3	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	28,627.00
	Project Management	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	163,110.00

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B0438 - Vietnam - Hanoi

Project: 00098753 **Report Date:** 6/30/2026

Project Title: KoreaVietnam Peace Village Project

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101971 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health.	Rehabilitation & livelihood A Luoi - Hue Zone 2	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	93,540.00
	Rehabilitation & livelihood Gia Lai	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	95,604.00
	Rehabilitation & livelihood Quang Ngai-1	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	55,325.00
	VA software and equipment UNDP	1/1/2022	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	188,506.00
TOTAL								1,118,406.00
GRAND TOTAL								1,118,406.00