Annual Work Plan

B0304 - Botswana - Gaborone

Project: 00098758

Report Date: 6/30/2026

Project Title: Promoting production and utilisation of biomethane from

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101976 The Botswana National Development Plan 2010-2016 accords priority to transforming agro-waste into biogas.	OUTCOME 1	1/1/2017	12/31/2031		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	30,828.00
	OUTCOME 2	1/1/2017	12/31/2031		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	14,990.00
TOTAL								46,918.00
GRAND TOTAL								46,918.00