Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	1 IP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	16,934.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,124.00
	1 UNDP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	384,289.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	968.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,307.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,314.00
	2 IP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	3,142.00
	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,244.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	34,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,285.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	600.00
	3 UNDP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71200 - International Consultants	35,984.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	58,595.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,675.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	715.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	41,372.00
	4 IP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,431.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	677.00
					62160	Global Environment Fund Trustee	72500 - Supplies	472.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	4 UNDP. Project Management	1/1/2023	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	48,295.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	38,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,017.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,644.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,907.00
TOTAL								787,391.00
GRAND TOTAL								787,391.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	1 IP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,100.00
					62160	Global Environment Fund Trustee	71600 - Travel	46,354.00
					62160	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	5,403.00
	1 UNDP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,830.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	89,770.00
					62160	Global Environment Fund Trustee	71600 - Travel	11,500.00
	2 IP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,000.00
	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,649.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	895,847.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	48,348.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,304.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00
	3 IP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,785.00
					62160	Global Environment Fund Trustee	71600 - Travel	40,880.00
	3 M&E IP. Monitor & Evaluation (IP)	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
	3 M&E Monitor & Evaluation	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71200 - International Consultants	25,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	3 M&E Monitor & Evaluation	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
	3 UNDP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	13,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	221,965.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	27,052.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,234.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	129,151.00
	4 IP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	4 IP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	72500 - Supplies	3,405.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,750.00
	4 UNDP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,240.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,624.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	53,826.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,134.00
TOTAL								2,042,524.00
GRAND TOTAL								2,042,524.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	1 IP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	35.00
	1 UNDP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,797.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	11,365.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	72,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
	2 IP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	50,750.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,744.00
					62160	Global Environment Fund Trustee	71600 - Travel	14,885.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,097,032.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	6,816.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	200,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	225,426.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	147,144.00
	3 IP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	62,970.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	73,875.00
	3 M&E IP. Monitor & Evaluation (IP)	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	6,900.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	3 M&E Monitor & Evaluation	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	30,400.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,000.00
	3 UNDP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,764.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	36,800.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	33,616.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,580.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,500.00
	4 IP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	14,200.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	4 IP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,750.00
					62160	Global Environment Fund Trustee	72500 - Supplies	3,405.00
	4 UNDP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,871.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	65,166.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,409.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00
TOTAL								2,496,450.00
GRAND TOTAL								2,496,450.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	1 IP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	11,840.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,499.00
	1 UNDP. Developing national and provincial capacities	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	121,272.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,800.00
	2 IP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,500.00
	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,247,620.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,500.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	2 UNDP. Ecosystem-based Adaptation (EbA) interventions	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	14,323.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	108,163.00
	3 IP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	34,915.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,297.00
	3 M&E IP. Monitor & Evaluation (IP)	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71600 - Travel	6,927.00
	3 M&E Monitor & Evaluation	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,307.00
	3 UNDP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	61,279.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	3 UNDP. Effective knowledge management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	73,700.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,300.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
	4 IP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	72500 - Supplies	8,307.00
	4 UNDP. Project Management	1/1/2023	11/14/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,784.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 00098851 **Report Date:** 6/30/2026

Project Title: IWRM and Eba in Xe Bang Hieng river basin and LPB city

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102048 Integrated Climate-Resilient Flood Management Strategies developed for Luang Prabang and the Xe Bang Hieng River Basin,	4 UNDP. Project Management	1/1/2023	11/14/2026		62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,762.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	142.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,823.00
TOTAL								1,959,760.00
GRAND TOTAL								1,959,760.00