



Empowered lives.
Resilient nations.

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 00098883

Report Date: 3/28/2024

Project Title: Programme de renforcement des cap Nat et Locales en RRC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121102 Cet output est créer pour appuyer l'effort du bureau dans la préparation, réponse et relèvement de la crise COVID en lien avec l'appui à la coordination régionale et locale et la gestion des dechets dangereux (liquide et solide).	Cap National Déchets Dangereux	9/1/2016	9/30/2023		28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	32,376.00	
	CapRegionLocal Coordi réponse	9/1/2016	9/30/2023		28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	53,399.00	
	Partenariat OSC R&D innovation El Space	9/1/2016	9/30/2023		28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	247,082.00	
	Project Management		9/1/2016	1/31/2024		28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	5,725.00
						28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	155,583.00
TOTAL								494,165.00	
GRAND TOTAL								494,165.00	