



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 Este proyecto implementa el Objetivo específico 4 del componente 3 del Programa Nacional de Apoyo a la Energía de Cuba, enfocado en mejorar la calidad de vida en comunidades rurales aisladas, proporcionando acceso a FRE para contribuir al Des. Local.	1. DESARROLLO CAPACIDADES FRE	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	1,071.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	1,305.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	2,788.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	8,841.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	28,618.00
	2. MEJORES PRACTICAS FRE	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	25,962.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	597.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	21,670.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	9,680.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	21,223.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	11,301.00
					30000	MPTF-JP Cuba EE FRE-DL	72200 - Equipment and Furniture	32,772.00
					30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	67,653.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 Este proyecto implementa el Objetivo específico 4 del componente 3 del Programa Nacional de Apoyo a la Energía de Cuba, enfocado en mejorar la calidad de vida en comunidades rurales aisladas, proporcionando acceso a FRE para contribuir al Des. Local.	3. SOLUCIONES TECNOLOGICAS	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	900.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	10,165.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	32,590.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	22,640.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	5,720.00
					30000	MPTF-JP Cuba EE FRE-DL	72200 - Equipment and Furniture	1,272.00
					30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	15,513.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	1,856.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	3,290.00
	5. COORDINACION PNUD	6/1/2019	5/23/2025		30000	MPTF-JP Cuba EE FRE-DL	71400 - Contractual Services - Individ	13,132.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	4,211.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	10,026.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	13,119.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	2,694.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									622,716.00
GRAND TOTAL									622,716.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 Este proyecto implementa el Objetivo específico 4 del componente 3 del Programa Nacional de Apoyo a la Energía de Cuba, enfocado en mejorar la calidad de vida en comunidades rurales aisladas, proporcionando acceso a FRE para contribuir al Des. Local.	1. DESARROLLO CAPACIDADES FRE	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	24,301.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	38,063.00
					30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	13,000.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	2,029.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	5,417.00
	2. MEJORES PRACTICAS FRE	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	264,163.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	3,435.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	81,708.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	36,062.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	105,896.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	41,699.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	46,454.00
					30000	MPTF-JP Cuba EE FRE-DL	72200 - Equipment and Furniture	2,526,822.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 Este proyecto implementa el Objetivo específico 4 del componente 3 del Programa Nacional de Apoyo a la Energía de Cuba, enfocado en mejorar la calidad de vida en comunidades rurales aisladas, proporcionando acceso a FRE para contribuir al Des. Local.	3. SOLUCIONES TECNOLOGICAS	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	1,193,020.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	2,500.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	266,735.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	11/25/2024		30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	45,636.00
					30000	MPTF-JP Cuba EE FRE-DL	72300 - Materials & Goods	41,777.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	3,050.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	9,552.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	46,000.00
	5. COORDINACION PNUD	6/1/2019	5/23/2025		30000	MPTF-JP Cuba EE FRE-DL	71400 - Contractual Services - Individ	40,771.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	71,246.00
					30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	12,893.00
					30000	MPTF-JP Cuba EE FRE-DL	72200 - Equipment and Furniture	2,348.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	98,483.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	15,758.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									5,796,519.00
GRAND TOTAL									5,796,519.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00098897

Report Date: 3/28/2024

Project Title: FRELOCAL FUENTES RENOVABLES DE ENERGIA DES LOCAL

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 Este proyecto implementa el Objetivo específico 4 del componente 3 del Programa Nacional de Apoyo a la Energía de Cuba, enfocado en mejorar la calidad de vida en comunidades rurales aisladas, proporcionando acceso a FRE para contribuir al Des. Local.	5. COORDINACION PNUD	6/1/2019	5/23/2025		30000	MPTF-JP Cuba EE FRE-DL	71600 - Travel	6,000.00
					30000	MPTF-JP Cuba EE FRE-DL	74500 - Miscellaneous Expenses	20,000.00
					30000	MPTF-JP Cuba EE FRE-DL	75100 - Facilities & Administration	4,632.00
					30000	MPTF-JP Cuba EE FRE-DL	71400 - Contractual Services - Individ	20,000.00
					30000	MPTF-JP Cuba EE FRE-DL	72100 - Contractual Services- Companies	20,165.00
TOTAL								70,797.00
GRAND TOTAL								70,797.00