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# Annual Work Plan

**B0456 - Lebanon - Beirut**

**Project:** 00098955

**Report Date:** 3/28/2024

**Project Title:** Land degradation neutrality of mountain landscapes

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Dissemination and replication	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49,813.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
	Project Management	9/1/2018	11/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,017.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,611.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,247.00



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00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Project Management	9/1/2018	11/30/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,243.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	793.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	200.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	56,530.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Rehabilitation of pilot sites	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	25,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	95,060.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	400,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,320.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
	Sustainable management	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	96,565.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	303,561.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	495.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Sustainable management	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	7,800.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
TOTAL								1,370,755.00
GRAND TOTAL								1,370,755.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Dissemination and replication	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	47,525.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	20,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Project Management	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,378.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Project Management	9/1/2018	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,686.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,314.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	44,920.00
	Rehabilitation of pilot sites	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	450,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	58,800.00



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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Sustainable management	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	95,080.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	131,487.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								919,190.00
GRAND TOTAL								919,190.00



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B0456 - Lebanon - Beirut

**Project:** 00098955

**Report Date:** 3/28/2024

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Dissemination and replication	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,775.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,800.00
	Project Management	9/1/2018	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,264.00





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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102170 Land degradation neutrality of mountain landscapes in Lebanon through integrated landscape management	Project Management	9/1/2018	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,736.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,607.00
	Rehabilitation of pilot sites	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	80,725.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	331,012.00
	Sustainable management	9/1/2018	11/30/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,645.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						592,564.00			
GRAND TOTAL						592,564.00			