



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0417 - Micronesia - Cty Pgmm

**Project:** 00099096  
**Project Title:** FSM TNCBUR

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102321 The project objective is to support the Government of FSM to prepare its Third National Communication (TNC) and First Biennial Report under the UNFCCC (FBUR).	Climate Change Mitigation	2/1/2018	5/18/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,999.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	72,748.00
	Compilation of TNC/BUR	2/1/2018	5/18/2023		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
	National Circumstances	2/1/2018	5/18/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	84,194.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
	National GHG inventory updated	2/1/2018	5/18/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	102,991.00
	Project Management Unit	2/1/2018	5/18/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	V&A Adaptation to CC	2/1/2018	5/18/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	127,901.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0417 - Micronesia - Cty Pgmm

**Project:** 00099096

**Report Date:** 3/28/2024

**Project Title:** FSM TNCBUR

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						480,833.00			
GRAND TOTAL						480,833.00			