Annual Work Plan

B0518 - Panama - Panama City

Project: 00099144 **Report Date:** 6/30/2026

Project Title: Gestin espacios marinos costeros fortalecida

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102421 Acciones concretas de gestión de espacios marino costeros incluyendo áreas marinas protegidas y manejo eficiente desechos en el mar para fortalecer acciones en el Corredor del Pacífico Centroamericano-Ballenas	Producto 2.1. Implementación de tres intervenciones piloto sobre temas clave comunes	5/2/2023	5/1/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	48,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,463.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,912.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
TOTAL								81,375.00
GRAND TOTAL								81,375.00

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					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	66,088.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,424.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,370.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,730.00
	Project Mgmt Cost	5/2/2023	5/1/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,171.00
TOTAL								213,783.00
GRAND TOTAL								213,783.00

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00102421 Acciones concretas de gestión de espacios marino costeros incluyendo áreas marinas protegidas y manejo eficiente desechos en el mar para fortalecer acciones en el Corredor del Pacífico Centroamericano-Ballenas	Producto 2.1. Implementación de tres intervenciones piloto sobre temas clave comunes	5/2/2023	5/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	32,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,066.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	567.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,398.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,190.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,776.00
TOTAL								160,997.00
GRAND TOTAL								160,997.00