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Resilient nations.

# Annual Work Plan

B0342 - Kenya - Nairobi

**Project:** 00099178

**Report Date:** 3/28/2024

**Project Title:** FCPF REDD Readiness Grant

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102487 This project aims to put in place mechanisms to enable Kenya to improve livelihoods and wellbeing, conserve biodiversity, attain a minimum 10% forest cover and mitigate climate change for sustainable development.	1.NATNL REDD+STRTRY& InvPlan	6/30/2017	12/31/2023		55050	FCPF Trustee	74500 - Miscellaneous Expenses	3,750.00
	CAPACITY FOR REDD+ STRATEGY	6/30/2017	12/31/2023		55050	FCPF Trustee	73100 - Rental & Maintenance-Premises	31,523.00
					55050	FCPF Trustee	74500 - Miscellaneous Expenses	3,750.00
					55050	FCPF Trustee	74500 - Miscellaneous Expenses	18,750.00
	OPERATIONAL SIS, SESA & ESMF	6/30/2017	12/31/2023		55050	FCPF Trustee	74500 - Miscellaneous Expenses	3,750.00
	PROJECT MANAGEMENT UNIT	6/30/2017	12/31/2023		55050	FCPF Trustee	74500 - Miscellaneous Expenses	3,750.00
TECH ADV SUPP FREL/FRL&MRV+	6/30/2017	12/31/2023		55050	FCPF Trustee	74500 - Miscellaneous Expenses	3,750.00	
TOTAL								69,023.00
GRAND TOTAL								69,023.00