Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00099248 **Report Date:** 6/30/2026

Project Title: FSP Piloto Mxico PACA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102556 The regional project will focus on transboundary marine governance to address the existing inadequate ordering and management of shared resources which is one of the root causes. The core element of the proposed theory of change is that improved marine governance will contribute to construct sound seascape-level ecosystem-based management. The project will allocate GEF resources strategically to (1) develop a participatory process to generate an integrated diagnosis on the current situation of the large marine ecosystem(i.e., TDA) and a formal instrument adopted by the participating countries (i.e., SAP), (2) build human and social capital through training, communication and knowledge transfer, and (3) implement some practical exercises to generate learning on key issues (billfish recreational fisheries, marine spatial planning, and whale watching).The pilot project in Mexico, will focus on develop a Marine Ecological Management Programme for Mexico´s South Central Pacific Region as part of the Regional Project.	Pilot active actions	10/6/2023	2/27/2027		62000	Global Environment Fund Trustee	71600 - Travel	11,982.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	113,019.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	60,614.00
TOTAL								185,615.00
GRAND TOTAL								185,615.00

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00099248 **Report Date:** 6/30/2026

Project Title: FSP Piloto Mxico PACA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00102556 The regional project will focus on transboundary marine governance to address the existing inadequate ordering and management of shared resources which is one of the root causes. The core element of the proposed theory of change is that improved marine governance will contribute to construct sound seascape-level ecosystem-based management. The project will allocate GEF resources strategically to (1) develop a participatory process to generate an integrated diagnosis on the current situation of the large marine ecosystem(i.e., TDA) and a formal instrument adopted by the participating countries (i.e., SAP), (2) build human and social capital through training, communication and knowledge transfer, and (3) implement some practical exercises to generate learning on key issues (billfish recreational fisheries, marine spatial planning, and whale watching).The pilot project in Mexico, will focus on develop a Marine Ecological Management Programme for Mexico´s South Central Pacific Region as part of the Regional Project.	Pilot active actions	10/6/2023	2/27/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	104,367.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,018.00
	Project Management Cost	10/6/2023	2/27/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	3,450.00
TOTAL								162,835.00
GRAND TOTAL								162,835.00