



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00099399

Report Date: 3/28/2024

Project Title: Climate Change Adap Growth Imp CRGE in Highland Areas

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 Climate Change Adaptation Growth: Implementing Climate Resilient Green Economy plans in highland areas in Ethiopia.	Adapt and Diversify income	1/1/2017	12/31/2023		62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	9,732.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,210.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	11,883.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,419.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	24,000.00
	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2023		62160	Global Environment Fund Trustee	71600 - Travel	2,600.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,086.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,767.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00



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00102681 Climate Change Adaptation Growth: Implementing Climate Resilient Green Economy plans in highland areas in Ethiopia.	Project Management unit	1/1/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,000.00	
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,360.00	
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	11,643.00	
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	39,051.00	
	Solar Pump Procurement and Installation	1/1/2017	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	75,000.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	219,062.00	
	Use Climate Info for Risk mgt		1/1/2017	12/31/2023		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						441,313.00			
GRAND TOTAL						441,313.00			