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# Annual Work Plan

B0700 - PAPP/Jerusalem

**Project:** 00099474

**Report Date:** 3/28/2024

**Project Title:** Promoting the Rule of Law in Palestine Sawasya II

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102754 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period 2018-2023	***Supporting access to justice	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	71600 - Travel	10,500.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	12,500.00
					30000	MPTF-JP opt Rule of Law II	72200 - Equipment and Furniture	14,000.00
					30000	MPTF-JP opt Rule of Law II	72300 - Materials & Goods	15,600.00
					30000	MPTF-JP opt Rule of Law II	72600 - Grants	10,000.00
					30000	MPTF-JP opt Rule of Law II	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	MPTF-JP opt Rule of Law II	74500 - Miscellaneous Expenses	7,500.00
					30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	179,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	166,575.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	55,500.00
	**Strengthening RoL services	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72200 - Equipment and Furniture	200,000.00
					30000	MPTF-JP opt Rule of Law II	72300 - Materials & Goods	95,000.00
					30000	MPTF-JP opt Rule of Law II	72600 - Grants	45,000.00
					30000	MPTF-JP opt Rule of Law II	74200 - Audio Visual&Print Prod Costs	25,000.00



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					30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	220,000.00
					30000	MPTF-JP opt Rule of Law II	71600 - Travel	16,500.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	75,705.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	85,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services- Companies	450,000.00
	*Policy-level support to RoL	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	200,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	57,159.00
					30000	MPTF-JP opt Rule of Law II	71200 - International Consultants	85,000.00
					30000	MPTF-JP opt Rule of Law II	71300 - Local Consultants	167,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services- Companies	120,562.00
	E learning Portal - PJI	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services- Companies	25,000.00
	Management cost	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	71300 - Local Consultants	170,000.00
					30000	MPTF-JP opt Rule of Law II	72400 - Communic & Audio Visual Equip	4,850.00



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					30000	MPTF-JP opt Rule of Law II	74100 - Professional Services	3,800.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	85,000.00
					30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	1,283,556.00
					30000	MPTF-JP opt Rule of Law II	71600 - Travel	25,650.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	45,650.00
					30000	MPTF-JP opt Rule of Law II	72200 - Equipment and Furniture	3,500.00
					30000	MPTF-JP opt Rule of Law II	72300 - Materials & Goods	3,500.00
					30000	MPTF-JP opt Rule of Law II	72600 - Grants	2,500.00
					30000	MPTF-JP opt Rule of Law II	72700 - Hospitality/Catering	15,600.00
					30000	MPTF-JP opt Rule of Law II	72800 - Information Technology Equipmt	6,500.00
					30000	MPTF-JP opt Rule of Law II	74200 - Audio Visual&Print Prod Costs	5,930.00
					30000	MPTF-JP opt Rule of Law II	74500 - Miscellaneous Expenses	72,800.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	119,265.00



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00102754 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period 2018-2023	Policy-level support to RoL	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	119,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	161,000.00
	Services and access for women	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	46,729.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,270.00
	Strengthening RoL services	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	45,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	45,000.00
	Supporting access to justice	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	73,500.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	39,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	95,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	65,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	87,000.00



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00102754 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period 2018-2023	Supporting access to justice	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	57,600.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	56,036.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	45,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	75,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	8,300.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	80,000.00
					30000	MPTF-JP opt Rule of Law II	74500 - Miscellaneous Expenses	76,800.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	120,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	110,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	21,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	42,800.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	95,000.00



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00102754 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period 2018-2023	Supporting access to justice	5/1/2018	12/31/2024		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	55,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	39,000.00
					30000	MPTF-JP opt Rule of Law II	74500 - Miscellaneous Expenses	56,667.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	100,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	73,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	150,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	70,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	70,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	150,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						7,005,404.00			
GRAND TOTAL						7,005,404.00			