

Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 00099568 **Report Date:** 3/28/2024

Project Title: UN Support to the Cyprus Peace Process

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process in Cyprus including UNFICYP and OSASG	Communications Consultant	9/26/2016	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	16,260.00
	Indirect costs	9/26/2016	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,468.00
	Polling Services / Research C.	9/26/2016	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	1,468.00
TOTAL 39								39,196.00
GRAND TOTAL		•						39,196.00