



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0586 - Serbia - Belgrade

**Project:** 00099635

**Report Date:** 3/28/2024

**Project Title:** Gender Based Violence SIDA

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102932 National capacities strengthened to undertake legal, policy and institutional reforms to fight structural barriers to women's empowerment	1.1 Coordination body	10/1/2020	12/31/2023		30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	74500 - Miscellaneous Expenses	33,638.00
TOTAL								33,638.00



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00124495 Key social influencers empowered to challenge gender norms and create non-violent environment.	1.3 VulnerableGroupsObstacles	10/1/2020	12/31/2031		85026	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	65,000.00
TOTAL								65,000.00



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00124496 Key social influencers empowered to challenge gender norms and create non-violent environment.	1.3 VulnerableGroupsObstacles	10/1/2020	12/31/2031		85026	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30,000.00
TOTAL								30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124497 Provincial capacities strengthened to raise awareness on and undertake legal, policy and institutional reforms to fight structural barriers to women’s empowerment to live lives free from discrimination and violence	1.3 VulnerableGroupsObstacles	10/1/2020	12/31/2031		85026	SWEDISH INT’L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	130,000.00
TOTAL								130,000.00
GRAND TOTAL								258,638.00