Annual Work Plan

B0452 - Jordan - Amman

Project: 00099691 **Report Date:** 6/30/2026

Project Title: GCF water efficiency in Agr sector

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Construction of RWH in HH	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	105,560.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	16,583.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	67200 - Labour Cost – NO Staff	10,180.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71600 - Travel	191.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	90,628.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	2,621.00
	Landscape resilience plan	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	37,299.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72500 - Supplies	158.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Landscape resilience plan	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	73400 - Rental & Maint of Other Equip	247.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74100 - Professional Services	3,082.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	3,988.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72400 - Communic & Audio Visual Equip	6,832.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74200 - Audio Visual&Print Prod Costs	1,497.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	738.00
TOTAL								279,604.00
GRAND TOTAL								279,604.00

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B0452 - Jordan - Amman

Project: 00099691 **Report Date:** 6/30/2026

Project Title: GCF water efficiency in Agr sector

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Construction of RWH in HH	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	121,336.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	30,855.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	67200 - Labour Cost – NO Staff	40,914.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	114,327.00
	Landscape resilience plan	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	69,641.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	90,928.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74500 - Miscellaneous Expenses	3,500.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	3,500.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 00099691

Report Date: 6/30/2026

Project Title: GCF water efficiency in Agr sector

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Landscape resilience plan	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	12,813.00
TOTAL								487,814.00
GRAND TOTAL								487,814.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 00099691 **Report Date:** 6/30/2026

Project Title: GCF water efficiency in Agr sector

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Construction of RWH in HH	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	64,021.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71300 - Local Consultants	50,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71600 - Travel	6,906.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	605,389.00
	Landscape resilience plan	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	71,753.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	80,096.00
TOTAL								878,165.00
GRAND TOTAL								878,165.00

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B0452 - Jordan - Amman

Project: 00099691 **Report Date:** 6/30/2026

Project Title: GCF water efficiency in Agr sector

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Construction of RWH in HH	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	355,844.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	28,468.00
	Landscape resilience plan	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	23,384.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	117,813.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	169,492.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74500 - Miscellaneous Expenses	5,000.00
TOTAL								700,001.00
GRAND TOTAL								700,001.00

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B0452 - Jordan - Amman

Project: 00099691 **Report Date:** 6/30/2026

Project Title: GCF water efficiency in Agr sector

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133734 Building resilience to cope with climate change in Jordan through improving water use efficiency in the agriculture sector is a seven years project that will be implemented in the Dead sea basin in Karak, Madaba, Tafilah and Maan governorates.	Construction of RWH in HH	10/31/2022	10/31/2029		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	432,994.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	34,640.00
TOTAL								467,634.00
GRAND TOTAL								467,634.00