



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00099803

Report Date: 3/28/2024

Project Title: MICROENTERPRISE CREATION IN POOR AREAS OF PORTAUPRINCE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103056 The project aims to support disadvantaged women to access the resources and development benefits needed for their social and economic empowerment.	Availability of data	3/20/2018	12/31/2023		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	139.00
	Economic Empowerment	3/20/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,980.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,500.00
					04000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	8,478.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	40,000.00



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00103056 The project aims to support disadvantaged women to access the resources and development benefits needed for their social and economic empowerment.	Economic Empowerment	3/20/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	6,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	11,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	170,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	122,425.00



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00103056 The project aims to support disadvantaged women to access the resources and development benefits needed for their social and economic empowerment.	Economic Empowerment	3/20/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	480,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	41,800.00
	Enabling environments	3/20/2018	12/31/2023		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,147.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	17,939.00
TOTAL								965,458.00
GRAND TOTAL								965,458.00



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00103056 The project aims to support disadvantaged women to access the resources and development benefits needed for their social and economic empowerment.	Economic Empowerment	3/20/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	275,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	25,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00