



Empowered lives.
Resilient nations.

Annual Work Plan

B0439 - Vanuatu - Cty Pgmm

Project: 00099978

Report Date: 3/28/2024

Project Title: VU Energy Roadmap BRANTV

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103158 BRANTV has the objective of enabling the achievement of energy access, sustainable development, and green growth targets of Vanuatu, as represented in the country's National Energy Road Map (NERM).	Enabling framework	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71600 - Travel	8,057.00
	Improved capacity & awareness	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71600 - Travel	12,215.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,785.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,058.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,995.00
	Improved policy, plan & regs	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,861.00



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00103158 BRANTV has the objective of enabling the achievement of energy access, sustainable development, and green growth targets of Vanuatu, as represented in the country's National Energy Road Map (NERM).	Project Management	11/1/2018	1/9/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
	ROM- Low carbon tech	11/1/2018	1/9/2024		30000	Romania Intl Dev Coop Agency	74500 - Miscellaneous Expenses	46,640.00
	Techniques & practices adopted	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,253.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,578.00



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00103158 BRANTV has the objective of enabling the achievement of energy access, sustainable development, and green growth targets of Vanuatu, as represented in the country's National Energy Road Map (NERM).	Viability and sustainability	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,049.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,469.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	542,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	218,980.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,318.00
TOTAL								1,229,158.00
GRAND TOTAL								1,229,158.00



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00103158 BRANTV has the objective of enabling the achievement of energy access, sustainable development, and green growth targets of Vanuatu, as represented in the country's National Energy Road Map (NERM).	Project Management	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	1,200.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
	Techniques & practices adopted	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,596.00
	Viability and sustainability	11/1/2018	1/9/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
TOTAL								22,896.00
GRAND TOTAL								22,896.00