

B0418 - Mongolia -Ulaan Baatar

Project:	00100102
Project Title:	ENSURE full project

Year: 2023

Output	Key Activities	Time	eframe	Responsible Party		Planned Budget																								
		Start	End		Fund	Donor	Budget Descr	Amount US\$																						
200103218 to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing rangeland and forest degradation and conserving biodiversity through sustainable livelihoods services through sustainable biodiversity conservation	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,000.00																							
		-		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00																							
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00																							
				62000	Global Environment Fund Trustee	71300 - Local Consultants	11,300.00																							
				62000	Global Environment Fund Trustee	71600 - Travel	7,500.00																							
			-		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	76,200.00																						
																												62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00																						
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	38,000.00																						
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,298.00																							



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00103218 to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing rangeland and forest degradation and conserving biodiversity through sustainable livelihoods	Component 1-Embedding systemic tools and capacity for enhancing ecosystem services through sustainable rangeland and forest management and biodiversity conservation	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00						
	Component 2-Application of sustainable rangeland and forest management,	12/17/2018	18 12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00						
and biodiversity conservation to reduce land dependentian (depentification					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,500.00						
	degradation/desertification and enhance ecosystem services										62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
											62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	316,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	66,000.00						
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,986.00						
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00						
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,200.00						



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00103218 to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing rangeland and forest degradation and conserving biodiversity through sustainable livelihoods Component 2-Application and forest management, and biodiversity conservation to reduce land degradation/desertification and enhance ecosystem	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	183,800.00	
	conservation to reduce land				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,000.00
	and enhance ecosystem				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,500.00
	Component 3 - Community livelihoods enhancement to restore and sustain	cement	/17/2018 12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,500.00
biodiversity and ecosystem services				62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	101,900.00	
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	49,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,200.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
		12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,091.00
rangeland and forest degradation and conserving biodiversity through sustainable livelihoods	biodiversity and ecosystem services				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,300.00
Component 4 - Knowledge management, M&E and gender mainstreaming	-	12/17/2018	12/31/2026		02301	UNITED NATIONS DEVELOPMEN T PROGRAMME		18.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,300.00
			-		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,950.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,750.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,500.00
	Component 4: Knowledge management, M&E and gender mainstreaming	12/17/2018	12/31/2026		02301	UNITED NATIONS DEVELOPMEN T PROGRAMME		18.00



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livelihoods

Output Timeframe Planned Budget **Key Activities Responsible Party** Start End Fund Donor **Budget Descr** Amount US\$ 12/17/2018 12/31/2026 62000 Global 71400 - Contractual Services - Individ 5,730.00 00103218 to enhance ecosystem services in Component 4: Knowledge multiple landscapes of the Sayan and Khangai management, M&E and Environment mountains and southern Gobi by reducing gender mainstreaming Fund Trustee rangeland and forest degradation and 62000 Global 75700 - Training, Workshops and 6,500.00 conserving biodiversity through sustainable Environment Confer Fund Trustee 62000 Global 74100 - Professional Services 8,000.00 Environment **Fund Trustee** 12/17/2018 12/31/2026 Global Component 5 - Project 62000 71400 - Contractual Services - Individ 1,433.00 management Environment Fund Trustee 62000 Global 71600 - Travel 1.000.00 Environment Fund Trustee 62000 Global 72800 - Information Technology 5,000.00 Environment Equipmt Fund Trustee 62000 Global 1,826.00 71800 - Contractual Services-Imp Environment Partn Fund Trustee 62000 Global 50,000.00 74500 - Miscellaneous Expenses Environment Fund Trustee

12/17/2018 12/31/2026

62000

04000

Global

UNITED

NATIONS

DEVELOPMEN PROGRAMME

Environment **Fund Trustee** 72500 - Supplies

Premises

73100 - Rental & Maintenance-

Report Date: 3/28/2024

2,000.00

12,500.00



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Report Date: 3/28/2024

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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,485,600.00
GRAND TOTAL								1,485,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103218 to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing	ultiple landscapes of the Sayan and Khangai systemic tools and capacity	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	39,321.00
rangeland and forest degradation and conserving biodiversity through sustainable livelihoods	services through sustainable rangeland and forest management and biodiversity conservation				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,934.00
biodiversity conservation				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,000.00	
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,440.00	
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,315.00	
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	31,000.00
	Component 2-Application of sustainable rangeland and forest management,		18 12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	53,284.00
and biodiversity conservation to reduce land degradation/desertification and enhance ecosystem services				62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	303,294.00	
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	17,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103218 to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing rangeland and forest degradation and conserving biodiversity through sustainable livelihoods Component 2-Application of sustainable rangeland and forest management, and biodiversity conservation to reduce land degradation/desertification and enhance ecosystem services	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	110,000.00		
				62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	144,180.00		
				62000	Global Environment Fund Trustee	71600 - Travel	700.00		
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	68,000.00		
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	107,000.00	
	Component 3 - Community livelihoods enhancement to restore and sustain	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,091.00	
	biodiversity and ecosystem services				62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	93,300.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	38,600.00	
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
200103218 to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing rangeland and forest degradation and conserving biodiversity through sustainable livelihoods Component 4 - Knowledge management, M&E and gender mainstreaming	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00	
	biodiversity and ecosystem services				62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	221,790.00
	12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00	
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,500.00
	Component 4: Knowledge management, M&E and gender mainstreaming	2 12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	1,700.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	15,000.00
Component 5 - Project management					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,730.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
		12/17/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Component 5 - Project management	12/17/2018	12/31/2026		62000		71800 - Contractual Services-Imp Partn	1,826.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,433.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
TOTAL								1,453,238.00
GRAND TOTAL								1,453,238.00