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# Annual Work Plan

B0350 - Malawi - Lilongwe

**Project:** 00100113

**Report Date:** 3/28/2024

**Project Title:** Malawi National Registration and Identification System

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103222 The project will seek to build capacity to establish and operate a national registration and identification system and register eligible Malawian citizens in the National Register and issue them with National ID cards.	• Bridging the digital gender divide by advocacy and capacity building	11/1/2016	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00	
	• Expansion of NRBs service delivery points for outreach services to address the gender gap	11/1/2016	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	410,000.00	
	• Harmonization of Civil Registration and ID management system to meet SDG targets	11/1/2016	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	200,000.00	
	• Increased transparency and efficiency in district service delivery by use of Digital ID	11/1/2016	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	100,000.00	
	• Promoting and advocating for DPGs to ensure the interoperability and sustainability of digital systems	11/1/2016	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	125,000.00	
	9M ID cards produced & distrib		11/1/2016	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,082.00
						30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	13,429.00
	Capacity building and Technical support to NRB		11/1/2016	12/31/2024		30000	USAID for non-LOC agreement	75100 - Facilities & Administration	23,000.00



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					30079	EUROPEAN COMMISSION	77200 - Salary and related costs-TA/GS	70,000.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs-TA/IP	150,600.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	55,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Communic servc for DROs & PO	11/1/2016	12/31/2024		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	3,702.00
	Devel NRIS policies and MOU	11/1/2016	12/31/2024		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	27,405.00
	Develop Data Management System	11/1/2016	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	60,000.00
	information campaign conductd	11/1/2016	12/31/2024		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	1,177.00
Mass regist Civic education	11/1/2016	12/31/2024		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	21,202.00	



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					30079	EUROPEAN COMMISSION	77300 - Salary and related costs-TA/IP	80,000.00
	Policy advisor servc to MDAs	11/1/2016	12/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,917.00
	Procur, deliv & conf of kits	11/1/2016	12/31/2024		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	8,694.00
	Procurement and delivery of supplies for sustaining NRB services	11/1/2016	12/31/2024		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	49,400.00
	PROJECT STAFF & EQUIP	11/1/2016	12/31/2024		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	8,650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	991.00
	Proposed amendment of National Registration Act submitted to Ministry of Justice.	11/1/2016	12/31/2024		30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	6,400.00
					30000	UNITED NATIONS CHILDREN'S FUND	71200 - International Consultants	80,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00



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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
					30000	USAID for non-LOC agreement	71200 - International Consultants	40,000.00
					30000	USAID for non-LOC agreement	71300 - Local Consultants	10,000.00
	Renovate DROs & Post offices	11/1/2016	12/31/2024		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	912.00
	Support review possible Acts affected by Birth Certificates and MDAs readiness to use unique IDs and birth certificates	11/1/2016	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	39,026.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	40,505.00
					30071	GOVERNMENT OF MALAWI	67400 - Labour Cost – IP Staff	9,115.00
					30000	GOVERNMENT OF NORWAY	72500 - Supplies	58,312.00
					30000	GOVERNMENT OF IRELAND	73400 - Rental & Maint of Other Equip	44,211.00



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					30071	GOVERNMENT OF MALAWI	71600 - Travel	368.00
					30000	UNITED NATIONS CHILDREN'S FUND	71300 - Local Consultants	86,400.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	10,000.00
					30079	EUROPEAN COMMISSION	77200 - Salary and related costs-TA/GS	30,000.00
					30000	USAID for non-LOC agreement	71200 - International Consultants	20,000.00
					30000	USAID for non-LOC agreement	71600 - Travel	25,000.00
					30000	USAID for non-LOC agreement	72300 - Materials & Goods	10,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	18,196.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	56,202.00
					30000	USAID for non-LOC agreement	61200 - Salaries Costs - GS Staff	40,500.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs-TA/IP	40,000.00
					30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	19,500.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	16,202.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
TOTAL							2,827,798.00	
GRAND TOTAL							2,827,798.00	



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00103222 The project will seek to build capacity to establish and operate a national registration and identification system and register eligible Malawian citizens in the National Register and issue them with National ID cards.	Capacity building and Technical support to NRB	11/1/2016	12/31/2024		30000	USAID for non-LOC agreement	75100 - Facilities & Administration	48,000.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	77200 - Salary and related costs-TA/GS	30,000.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs-TA/IP	80,000.00
	Support review possible Acts affected by Birth Certificates and MDAs readiness to use unique IDs and birth certificates	11/1/2016	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	13,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,000.00
					30000	USAID for non-LOC agreement	71600 - Travel	13,101.00
					30000	USAID for non-LOC agreement	71200 - International Consultants	59,757.00



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					30079	EUROPEAN COMMISSION	77200 - Salary and related costs-TA/GS	20,000.00
					30000	USAID for non-LOC agreement	61300 - Salary & Post Adj Cst-IP Staff	76,468.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs-TA/IP	20,000.00
					30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	40,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
TOTAL							821,300.00	
GRAND TOTAL							821,300.00	